

STATEMENT OF PURPOSE

RS25498

This is the Fiscal Year 2018 appropriation for the Central Services Division of the Public Schools Educational Support Program in the amount of \$13,975,800, which is a decrease of 4.7% over the current appropriation. This division includes those moneys in the public schools support budget that are expended at the state level for the benefit of all school districts. There are eight line items in this appropriation. Line item 1 provides \$2,142,000 one-time from the General Fund for statewide Wi-Fi services. This is for the final year of the five year contract. Line item 3 removes \$950,000 from contracting for digital content and curriculum and transfers this amount to the Children's Division to be distributed to school districts and charter schools. Line item 5 provides \$300,000 for Mastery-Based Education transferred in from the Children's Division to be used to contract for professional development to be made available statewide. Line item 6 removes \$750,000 previously transferred from State Department of Education to the Office of the State Board of Education to conduct school improvement evaluations. Line item 7 provides \$800,000 for an increase in English language curriculum. Line item 8 adds \$61,300 for literary coach positions. Line item 9 reduces \$300,000 from the General Fund to contract for services to train administrators on teacher evaluations. Line item 10 adds \$110,000 from the General Fund from the Children's Division to the Central Services Division for continued maintenance and development of online portals pursuant to Section 33-1024, Idaho Code.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	0.00	14,662,500	0	0	14,662,500
Removal of One-Time Expenditures	0.00	(2,100,000)	0	0	(2,100,000)
FY 2018 Base	0.00	12,562,500	0	0	12,562,500
1. Increase in Wi-Fi Services	0.00	2,142,000	0	0	2,142,000
2. Idaho Reading Indicator Assessment	0.00	0	0	0	0
3. Content and Curriculum Transfer Out	0.00	(950,000)	0	0	(950,000)
4. Math Initiative	0.00	0	0	0	0
5. Mastery Based Education Transfer In	0.00	300,000	0	0	300,000
6. Remove \$ for School Evaluations	0.00	(750,000)	0	0	(750,000)
7. Increase English Language Curriculum	0.00	800,000	0	0	800,000
8. English / Literary Coach Positions	0.00	61,300	0	0	61,300
9. Evaluation Training Reduction	0.00	(300,000)	0	0	(300,000)
10. Online Portals	0.00	110,000	0	0	110,000
FY 2018 Total	0.00	13,975,800	0	0	13,975,800
Chg from FY 2017 Orig Approp	0.00	(686,700)	0	0	(686,700)
% Chg from FY 2017 Orig Approp.		(4.7%)			(4.7%)

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).

**Line Item Fiscal Note for Public Schools
Support Program, Division of Central
Services**

FY 2017
Division of
Central Services

FY 2018
Division of
Central Services

Sources of Funds

General Fund	\$15,262,500	\$13,975,800
Dedicated Funds	\$0	\$0
Federal Funds	<u>\$0</u>	<u>\$0</u>
TOTAL APPROPRIATION	\$15,262,500	\$13,975,800
General Fund Percent Change:		-4.7%
Total Funds Percent Change:		-4.7%

Statutory Requirements

Mastery-Based Education	\$50,000	\$350,000
Administer Idaho Reading Indicator	\$166,200	\$166,200
Online Portals	<u>\$40,000</u>	<u>\$150,000</u>
Sub-total -- Statutory Requirements	\$256,200	\$666,200

Other Program Distributions

Math Initiative	\$1,817,800	\$1,817,800
ISAT Remediation - Non-Title I Waiver	\$741,300	\$741,300
Limited-English Proficiency - Evaluation	\$50,000	\$50,000
Wi-Fi Infrastructure Contract	\$2,100,000	\$2,142,000
Administrators Evaluations of Teachers	\$300,000	\$0
Student Achievement Assessments (SAT, PSAT, End of Course Exams)	\$1,758,500	\$1,758,500
Professional Development (contracted)	\$3,388,700	\$2,700,000
Content and Curriculum	<u>\$4,250,000</u>	<u>\$4,100,000</u>
Sub-total -- Other Program Distributions	\$14,406,300	\$13,309,600
Total	\$14,662,500	\$13,975,800

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