

## STATEMENT OF PURPOSE

### RS25402

This bill appropriates \$3,220,800 to the Secretary of State for FY 2018 and caps the number of authorized full-time equivalent positions at 29.00. For program maintenance, the bill provides for the employer's share of increased benefit costs as well as decreases for statewide cost allocation. It includes an annualization and increase for the Secretary of State's salary changes, as provided by Section 59-501, Idaho Code, as well as the annualized salary of an FTP that was partially funded for FY 2017. The bill also provides for an ongoing 3% merit-based increase in employee compensation for permanent employees to be distributed at the discretion of agency heads. Five line items are included, which provide \$18,500 for business entities IT maintenance; 1.00 FTP and \$92,000 for IT support staff; \$40,000 for publication of the Idaho Blue Book; \$8,600 for conference costs of the Commission on Uniform State Laws; and \$77,600 for cybersecurity insurance.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	27.00	3,175,600	0	0	3,175,600
Reappropriation	0.00	258,000	0	0	258,000
1. Business Entities IT Upgrade	1.00	2,222,200	0	0	2,222,200
FY 2017 Total Appropriation	28.00	5,655,800	0	0	5,655,800
Removal of One-Time Expenditures	0.00	(2,801,600)	0	0	(2,801,600)
FY 2018 Base	28.00	2,854,200	0	0	2,854,200
Benefit Costs	0.00	22,500	0	0	22,500
Statewide Cost Allocation	0.00	(400)	0	0	(400)
Annualizations	0.00	60,000	0	0	60,000
Change in Employee Compensation	0.00	47,800	0	0	47,800
FY 2018 Program Maintenance	28.00	2,984,100	0	0	2,984,100
1. Business Entities IT Maintenance	0.00	18,500	0	0	18,500
2. IT Support Staff	1.00	92,000	0	0	92,000
3. Elections Software Upgrade	0.00	0	0	0	0
4. Publication of Idaho Blue Book	0.00	40,000	0	0	40,000
5. Conference Costs	0.00	8,600	0	0	8,600
Cybersecurity Insurance	0.00	77,600	0	0	77,600
FY 2018 Total	29.00	3,220,800	0	0	3,220,800
Chg from FY 2017 Orig Approp	2.00	45,200	0	0	45,200
% Chg from FY 2017 Orig Approp.	7.4%	1.4%			1.4%

#### Contact:

Jared Hoskins  
Budget and Policy Analysis  
(208) 334-4743

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).