

IN THE SENATE

SENATE BILL NO. 1152

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2018; PROVIDING NON-GENERAL FUND REAPPROPRIATION; PROVIDING LEGISLATIVE INTENT FOR SYSTEMWIDE NEEDS; PROVIDING LEGISLATIVE INTENT FOR REPORTING RELATED TO THE COMPLETE COLLEGE IDAHO INITIATIVE; AND EXEMPTING APPROPRIATION OBJECT AND PROGRAM TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for College and Universities, and the Office of the State Board of Education, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2017, through June 30, 2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. BOISE STATE UNIVERSITY:					
FROM:					
General					
Fund	\$83,470,900	\$8,983,600	\$3,757,800		\$96,212,300
Unrestricted					
Fund	<u>80,951,900</u>	<u>17,589,100</u>	<u>0</u>		<u>98,541,000</u>
TOTAL	\$164,422,800	\$26,572,700	\$3,757,800		\$194,753,300
II. IDAHO STATE UNIVERSITY:					
FROM:					
General					
Fund	\$75,905,300	\$661,000	\$484,000		\$77,050,300
Charitable Institutions Endowment Income					
Fund	1,478,400				1,478,400
Normal School Endowment Income					
Fund	2,131,200				2,131,200

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	Unrestricted					
6	Fund	<u>39,055,900</u>	<u>26,762,500</u>	<u>5,219,400</u>	<u>71,037,800</u>	
7	TOTAL	\$118,570,800	\$27,423,500	\$5,703,400	\$151,697,700	
8	III. UNIVERSITY OF IDAHO:					
9	FROM:					
10	General					
11	Fund	\$79,656,600	\$7,691,100	\$3,633,400	\$450,000	\$91,431,100
12	Agricultural College Endowment Income					
13	Fund	923,500	65,400	358,700		1,347,600
14	Scientific School Endowment Income					
15	Fund	3,407,700		1,301,100		4,708,800
16	University Endowment Income					
17	Fund		3,005,900	1,036,900		4,042,800
18	Unrestricted					
19	Fund	<u>47,937,200</u>	<u>27,878,700</u>	<u>639,300</u>	<u>0</u>	<u>76,455,200</u>
20	TOTAL	\$131,925,000	\$38,641,100	\$6,969,400	\$450,000	\$177,985,500
21	IV. LEWIS-CLARK STATE COLLEGE:					
22	FROM:					
23	General					
24	Fund	\$14,737,300	\$1,781,000	\$775,400		\$17,293,700
25	Normal School Endowment Income					
26	Fund		2,131,200			2,131,200
27	Unrestricted					
28	Fund	<u>13,418,300</u>	<u>2,593,200</u>	<u>20,000</u>		<u>16,031,500</u>
29	TOTAL	\$28,155,600	\$6,505,400	\$795,400		\$35,456,400
30	V. SYSTEMWIDE PROGRAMS:					
31	FROM:					
32	General					
33	Fund		\$907,800		\$4,158,000	\$5,065,800
34	GRAND TOTAL	\$443,074,200	\$100,050,500	\$17,226,000	\$4,608,000	\$564,958,700

35 SECTION 2. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby  
36 reappropriated to the State Board of Education and the Board of Regents of

1 the University of Idaho for College and Universities any unexpended and un-  
2 encumbered balances of moneys categorized as dedicated funds appropriated  
3 or reappropriated for fiscal year 2017, to be used for nonrecurring expendi-  
4 tures, for the period July 1, 2017, through June 30, 2018.

5 SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature that  
6 of the amount appropriated in Section 1, Subsection V., of this act, the fol-  
7 lowing amounts may be used as follows: (1) An amount not to exceed \$902,600  
8 may be used by the Office of the State Board of Education for systemwide needs  
9 that benefit all of the four-year institutions including, but not limited  
10 to, projects to promote accountability and information transfer throughout  
11 the higher education system; and (2) An amount of approximately \$1,960,500  
12 may be used for the mission and goals of the Higher Education Research Coun-  
13 cil as outlined in State Board of Education Policy III.W., which includes  
14 awards for infrastructure, matching grants, and competitive grants through  
15 the Idaho Incubation Fund program.

16 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature  
17 that the President of the State Board of Education shall provide a written  
18 report to the Joint Finance-Appropriations Committee, the Senate Educa-  
19 tion Committee, and the House Education Committee on the implementation and  
20 effectiveness of the funding appropriated for the Complete College Idaho  
21 initiative. Reporting shall address appropriations in fiscal years 2015,  
22 2016, and 2017. The board may use the measures of effectiveness submitted  
23 by the institutions in their budget requests or develop other measures as  
24 necessary to show the impact of funding for personnel and program on their  
25 comparative outcomes regarding course completion, degree attainment, and  
26 job placement. Reporting to the Legislature should occur no later than Feb-  
27 ruary 1, 2018, and shall be formatted in such a manner that allows consistent  
28 comparison within and between institutions.

29 SECTION 5. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.  
30 For fiscal year 2018, the State Board of Education and the Board of Regents  
31 of the University of Idaho for College and Universities is hereby exempted  
32 from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allow-  
33 ing unlimited transfers between object codes and between programs, for all  
34 moneys appropriated to it for the period July 1, 2017, through June 30, 2018.  
35 Legislative appropriations shall not be transferred from one fund to another  
36 fund unless expressly approved by the Legislature.