

IN THE SENATE

SENATE BILL NO. 1170

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE SUPERINTENDENT OF PUBLIC INSTRUCTION FOR FISCAL
YEAR 2018; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT
POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Superintendent of Public
Instruction, the following amounts to be expended for the designated expense
classes, from the listed funds for the period July 1, 2017, through June 30,
2018:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General					
Fund	\$6,383,100	\$4,281,500		\$3,524,600	\$14,189,200
Indirect Cost Recovery					
Fund	764,300	1,459,800			2,224,100
Driver's Training					
Fund	183,600	150,300	\$2,500	2,113,300	2,449,700
Broadband Infrastructure					
Fund				2,700,000	2,700,000
Public Instruction					
Fund	807,300	974,000	11,000	11,400	1,803,700
Miscellaneous Revenue					
Fund	301,200	184,400	10,900		496,500
Public Schools Other Income					
Fund	93,600	362,000			455,600
Cigarette, Tobacco and Lottery Income Taxes					
Fund	96,700				96,700
Federal Grant					
Fund	<u>5,106,700</u>	<u>9,197,800</u>	<u>15,800</u>	<u>82,200</u>	<u>14,402,500</u>
TOTAL	\$13,736,500	\$16,609,800	\$40,200	\$8,431,500	\$38,818,000

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
Idaho Code, the Superintendent of Public Instruction is authorized no more

1 than one hundred forty-two (142) full-time equivalent positions at any point
2 during the period July 1, 2017, through June 30, 2018, unless specifically
3 authorized by the Governor. The Joint Finance-Appropriations Committee
4 will be notified promptly of any increased positions so authorized.