

STATEMENT OF PURPOSE

RS25513

This is the FY 2018 appropriation to the Idaho State Capitol Commission in the amount of \$2,342,000 and will fund the following:

1. \$142,000 for general operating expenses, including administrative support;
2. \$2,200,000 for future or large-scale Statehouse maintenance projects.

This bill also includes a \$200,000 cash transfer from the Capitol Maintenance Reserve Fund to the Capitol Commission Operating Fund, as well as carryover authority for the Commission's operating funds from FY 2017 into FY 2018.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2017 Original Appropriation	0.00	0	2,342,000	0	2,342,000
Reappropriation	0.00	0	148,800	0	148,800
FY 2017 Total Appropriation	0.00	0	2,490,800	0	2,490,800
Removal of One-Time Expenditures	0.00	0	(148,800)	0	(148,800)
FY 2018 Base	0.00	0	2,342,000	0	2,342,000
FY 2018 Total	0.00	0	2,342,000	0	2,342,000
Chg from FY 2017 Orig Approp	0.00	0	0	0	0
% Chg from FY 2017 Orig Approp.			0.0%		0.0%

Contact:

Robyn Lockett
Budget and Policy Analysis
(208) 334-4745

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).