

STATEMENT OF PURPOSE

RS25971

This is an FY 2018 supplemental appropriation bill for the Idaho Transportation Department for the Contract Construction and Right-of-Way Acquisition Program and the Motor Vehicles Program.

For the Contract Construction and Right-of-Way Acquisition Program the bill provides for a cash transfer and appropriation of \$27,669,500 from the General Fund to the Strategic Initiatives Program Fund for projects pursuant to Section 40-719, Idaho Code. Of this amount, 60% is for the state (Idaho Transportation Department) and 40% is for local distribution. The bill also includes an increase of \$21,116,700 from the Transportation Expansion and Congestion Mitigation Program Fund for projects authorized in S1206 of 2017 and a decrease of \$2,900,000 from the State Highway Fund.

For the Motor Vehicles Program the bill provides an additional \$1,000,000 to replace the software for the International Registration Plan (IRP), which recognizes the registration of commercial vehicles registered by other jurisdictions.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	237.00	0	156,314,900	271,954,500	428,269,400
Reappropriation	0.00	0	219,934,100	140,164,100	360,098,200
Contract Construction and Right-of-Way Acquisition					
1. TECM Fund	0.00	0	18,216,700	0	18,216,700
2. Strategic Initiatives Program Fund	0.00	0	27,669,500	0	27,669,500
Motor Vehicles					
1. IRP Software Replacement	0.00	0	1,000,000	0	1,000,000
FY 2018 Total Appropriation	237.00	0	423,135,200	412,118,600	835,253,800
Chg from FY 2018 Orig Approp	0.00	0	266,820,300	140,164,100	406,984,400
% Chg from FY 2018 Orig Approp.	0.0%		170.7%	51.5%	95.0%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).