

STATEMENT OF PURPOSE

RS25932

This is an FY 2018 supplemental appropriation bill for the Commission on Hispanic Affairs. It includes an additional \$26,000 in ongoing personnel costs from the General Fund to fully fund 2.00 of the 3.00 appropriated FTP from the General Fund. This bill also transfers 0.30 FTP from the Federal Grant Fund to the General Fund, for a net change of zero to the total FTP count.

FISCAL NOTE

This bill provides an additional \$26,000 ongoing from the General Fund for personnel costs to the Commission on Hispanic Affairs for FY 2018.

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).