

STATEMENT OF PURPOSE

RS25972

This is an FY 2018 supplemental appropriation bill for the Department of Health and Welfare for the Psychiatric Hospitalization and Mental Health Services Divisions.

For the Mental Health Services Division, the bill includes \$644,600 for the Children's Mental Health Program for services related to the implementation of the Jeff D. lawsuit settlement. The bill also includes a reduction of \$600,000 from the Adult Mental Health Program to offset a portion of the additional costs being added in the Community Hospitalization and State Hospital North Programs. These onetime savings are realized because of delays in opening the Boise Community Crisis Center by six months.

For the Psychiatric Hospitalization Division, the bill includes an additional \$1,500,000 for projected costs beyond the current appropriation in the Community Hospitalization Program. The bill also includes an additional \$116,600 for State Hospital North to address issues with staff recruitment and retention. Finally, for State Hospital South, the bill includes a shift in appropriation from dedicated and federal funds to the General Fund. The total shift is for \$1,889,300 and is related to correcting an error in how the hospital accounted for matched dollars from federal funds.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	700.58	61,737,500	11,656,100	15,699,200	89,092,800
Mental Health Services					
4. Jeff D Settlement Implementation	0.00	322,300	0	322,300	644,600
9. Mental Health Program Transfer	0.00	(600,000)	0	0	(600,000)
Psychiatric Hospitalization					
7. Community Hospitalization Shortfall	0.00	1,500,000	0	0	1,500,000
8. SHS - Accounting Error Correction	0.00	1,889,300	(450,000)	(1,439,300)	0
9. Additional Costs for Medical Care	0.00	116,600	0	0	116,600
FY 2018 Total Appropriation	700.58	64,965,700	11,206,100	14,582,200	90,754,000
Chg from FY 2018 Orig Approp	0.00	3,228,200	(450,000)	(1,117,000)	1,661,200
% Chg from FY 2018 Orig Approp.	0.0%	5.2%	(3.9%)	(7.1%)	1.9%

Contact:

Jared Tatro
Budget and Policy Analysis
(208) 334-4740

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).