

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 685

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE DEPARTMENT OF LANDS FOR FISCAL YEAR 2019; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING CERTAIN APPROPRIATION OBJECT TRANSFER LIMITATIONS; PROVIDING AN APPROPRIATION AND A TRANSFER OF FUNDS TO THE FIRE SUPPRESSION DEFICIENCY FUND; PROVIDING LEGISLATIVE AUTHORIZATION FOR PRIOR PERIOD ADJUSTMENTS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Lands the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SUPPORT SERVICES:					
FROM:					
General					
Fund	\$425,200	\$288,100	\$104,700		\$818,000
Department of Lands					
Fund	696,800	398,000	186,700		1,281,500
Indirect Cost Recovery					
Fund	69,400	128,200			197,600
Endowment Earnings Administrative					
Fund	<u>2,861,300</u>	<u>1,555,700</u>	<u>436,800</u>		<u>4,853,800</u>
TOTAL	\$4,052,700	\$2,370,000	\$728,200		\$7,150,900
II. FOREST RESOURCES MANAGEMENT:					
FROM:					
General					
Fund	\$1,116,400	\$94,100		\$20,000	\$1,230,500
Department of Lands					
Fund	1,578,100	2,249,100	\$218,000	1,500,000	5,545,200

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Indirect Cost Recovery				
6	Fund	113,300	320,000		433,300
7	Endowment Earnings Administrative				
8	Fund	10,800,900	7,039,500	390,000	18,230,400
9	Community Forestry				
10	Fund		20,000	20,000	40,000
11	Federal Grant				
12	Fund	<u>1,143,000</u>	<u>1,334,500</u>	<u>0</u>	<u>3,115,400</u>
13	TOTAL	\$14,751,700	\$11,057,200	\$608,000	\$4,655,400
14	III. LANDS AND WATERWAYS:				
15	FROM:				
16	General				
17	Fund	\$355,600	\$32,300		\$387,900
18	Department of Lands				
19	Fund	440,300	1,495,900	\$4,900	1,941,100
20	Navigable Waterways				
21	Fund	623,400	74,500		697,900
22	Endowment Earnings Administrative				
23	Fund	<u>2,313,000</u>	<u>4,095,400</u>	<u>49,400</u>	<u>6,457,800</u>
24	TOTAL	\$3,732,300	\$5,698,100	\$54,300	\$9,484,700
25	IV. FOREST AND RANGE FIRE PROTECTION:				
26	FROM:				
27	General				
28	Fund	\$1,902,900	\$286,100	\$876,200	\$3,065,200
29	Department of Lands				
30	Fund	3,907,400	790,300	\$557,700	873,000
31	Fire Suppression Deficiency				
32	Fund	129,500	22,100		151,600
33	Federal Grant				
34	Fund	<u>758,100</u>	<u>305,000</u>	<u>0</u>	<u>250,000</u>
35	TOTAL	\$6,697,900	\$1,403,500	\$557,700	\$1,999,200
					\$10,658,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	V. SCALING PRACTICES:				
6	FROM:				
7	Department of Lands				
8	Fund	\$209,800	\$56,700	\$4,500	\$271,000
9	VI. OIL AND GAS CONSERVATION:				
10	FROM:				
11	General				
12	Fund	\$417,800	\$102,000		\$519,800
13	Oil and Gas Conservation				
14	Fund	<u>95,800</u>	<u>110,000</u>		<u>205,800</u>
15	TOTAL	\$513,600	\$212,000		\$725,600
16	GRAND TOTAL	\$29,958,000	\$20,797,500	\$1,952,700	\$6,654,600
					\$59,362,800

17 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
18 Idaho Code, the Department of Lands is authorized no more than three hundred
19 twenty-one and fifteen hundredths (321.15) full-time equivalent positions
20 at any point during the period July 1, 2018, through June 30, 2019, unless
21 specifically authorized by the Governor. The Joint Finance-Appropriations
22 Committee will be notified promptly of any increased positions so autho-
23 rized.

24 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal
25 year 2019, the Department of Lands is hereby exempted from the provisions
26 of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers
27 between object codes for all moneys appropriated for the Forest and Range
28 Fire Protection Program for the period July 1, 2018, through June 30, 2019.
29 Legislative appropriations shall not be transferred from one fund to another
30 fund unless expressly approved by the Legislature.

31 SECTION 4. CASH TRANSFER FOR FIRE SUPPRESSION COSTS. There is hereby
32 appropriated to the Department of Lands and the State Controller shall
33 transfer \$20,000,000 from the General Fund to the Fire Suppression Defi-
34 ciency Fund as soon as practicable for the period July 1, 2017, though June
35 30, 2018. Such moneys shall be used to reimburse costs incurred by the Range
36 and Forest Fire Protection Program in the Department of Lands pursuant to
37 Sections 38-131 and 38-131A, Idaho Code.

38 SECTION 5. LEGISLATIVE AUTHORIZATION FOR PRIOR PERIOD ADJUSTMENTS.
39 Pursuant to Section 67-3604, Idaho Code, the Department of Lands is hereby
40 authorized, and the Office of the State Controller shall make, the necessary

1 prior period adjustments not to exceed \$70,300 from the General Fund for
2 transactions incorrectly recorded in fiscal years 2016 and 2017.

3 SECTION 6. An emergency existing therefor, which emergency is hereby
4 declared to exist, Sections 4 and 5 of this act shall be in full force and ef-
5 fect on and after passage and approval.