

STATEMENT OF PURPOSE

RS25973

This bill provides an FY 2018 supplemental appropriation to the Industrial Commission for an additional \$400,000 to the Crime Victims Compensation Program to pay forensic interview costs that are no longer covered by Medicaid, and authorizes an object transfer of \$16,900 for the Adjudication Program from operating expenditures to personnel costs to pay accrued, unused vacation benefits for a commissioner upon retirement.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	138.25	0	16,053,000	800,000	16,853,000
1. Forensic Interviews	0.00	0	0	400,000	400,000
2. Retirement Vacation Pay-out	0.00	0	0	0	0
FY 2018 Total Appropriation	138.25	0	16,053,000	1,200,000	17,253,000
Chg from FY 2018 Orig Approp	0.00	0	0	400,000	400,000
% Chg from FY 2018 Orig Approp.	0.0%		0.0%	50.0%	2.4%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).