

IN THE SENATE

SENATE BILL NO. 1323

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2018; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION FOR THE MANAGEMENT SERVICES PROGRAM FOR FISCAL YEAR 2018 TO PROVIDE FOR ATTORNEY'S FEES; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION FOR THE ST. ANTHONY WORK CAMP PROGRAM FOR FISCAL YEAR 2018 TO PROVIDE FOR FACILITY EXPANSIONS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION FOR THE POCATELLO WOMEN'S CORRECTIONAL CENTER PROGRAM FOR FISCAL YEAR 2018 TO PROVIDE FOR FACILITY EXPANSIONS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION FOR THE COUNTY AND OUT-OF-STATE PLACEMENT PROGRAM FOR FISCAL YEAR 2018 TO PROVIDE FOR POPULATION-DRIVEN COSTS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION FOR THE COMMUNITY WORK CENTERS PROGRAM FOR FISCAL YEAR 2018 TO PROVIDE FOR FACILITY EXPANSIONS; APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF CORRECTION FOR THE MEDICAL SERVICES PROGRAM FOR FISCAL YEAR 2018 TO PROVIDE FOR HEPATITIS C TREATMENT AND POPULATION-DRIVEN COSTS; REDUCING THE APPROPRIATION TO THE DEPARTMENT OF CORRECTION FOR THE CORRECTIONAL ALTERNATIVE PLACEMENT PROGRAM FOR FISCAL YEAR 2018 DUE TO POPULATION-DRIVEN COSTS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 1, Chapter 295, Laws of 2017, and any other appropriation provided for by law, there is hereby appropriated to the Department of Correction for the Management Services Program \$529,500 from the General Fund to be expended for operating expenditures for the period July 1, 2017, through June 30, 2018, for the purpose of attorney's fees.

SECTION 2. In addition to the appropriation made in Section 1, Chapter 295, Laws of 2017, and any other appropriation provided for by law, there is hereby appropriated to the Department of Correction for the St. Anthony Work Camp Program the following amounts to be expended for the designated expense classes from the listed funds for the period July 1, 2017, through June 30, 2018, for the purpose of facility expansions:

	FOR	FOR	
	OPERATING	CAPITAL	
	EXPENDITURES	OUTLAY	TOTAL
FROM:			
General			
Fund	\$39,000	\$10,000	\$49,000

	FOR	FOR	
	OPERATING	CAPITAL	
	EXPENDITURES	OUTLAY	TOTAL
1 Inmate Labor			
2 Fund	<u>36,000</u>	<u>0</u>	<u>36,000</u>
3 TOTAL	\$75,000	\$10,000	\$85,000

7 SECTION 3. In addition to the appropriation made in Section 1, Chapter
8 295, Laws of 2017, and any other appropriation provided for by law, there
9 is hereby appropriated to the Department of Correction for the Pocatello
10 Women's Correctional Center Program \$62,800 from the General Fund to be ex-
11 pended for operating expenditures for the period July 1, 2017, through June
12 30, 2018, for the purpose of facility expansions.

13 SECTION 4. In addition to the appropriation made in Section 1, Chapter
14 295, Laws of 2017, and any other appropriation provided for by law, there
15 is hereby appropriated to the Department of Correction for the County and
16 Out-of-State Placement Program \$1,027,700 from the General Fund to be ex-
17 pended for operating expenditures for the period July 1, 2017, through June
18 30, 2018, for the purpose of population-driven costs.

19 SECTION 5. In addition to the appropriation made in Section 1, Chapter
20 295, Laws of 2017, and any other appropriation provided for by law, there is
21 hereby appropriated to the Department of Correction for the Community Work
22 Centers Program the following amounts to be expended for the designated ex-
23 pense classes from the listed funds for the period July 1, 2017, through June
24 30, 2018, for the purpose of facility expansions:

	FOR	FOR	
	OPERATING	CAPITAL	
	EXPENDITURES	OUTLAY	TOTAL
25 FROM:			
26 General			
27 Fund	\$126,500	\$106,600	\$233,100
28 Inmate Labor			
29 Fund	<u>102,600</u>	<u>0</u>	<u>102,600</u>
30 TOTAL	\$229,100	\$106,600	\$335,700

34 SECTION 6. In addition to the appropriation made in Section 1, Chapter
35 295, Laws of 2017, and any other appropriation provided for by law, there is
36 hereby appropriated to the Department of Correction for the Medical Services
37 Program \$3,859,600 from the General Fund to be expended for operating expen-
38 ditures for the period July 1, 2017, through June 30, 2018, for the purpose of
39 hepatitis C treatment and population-driven costs.

40 SECTION 7. Notwithstanding any other provision of law to the contrary,
41 the appropriation made to the Department of Correction for the Correctional

1 Alternative Placement Program in Section 1, Chapter 295, Laws of 2017, from
2 the General Fund is hereby reduced by \$7,300 for operating expenditures for
3 the period July 1, 2017, through June 30, 2018, due to population-driven
4 costs.

5 SECTION 8. An emergency existing therefor, which emergency is hereby
6 declared to exist, this act shall be in full force and effect on and after its
7 passage and approval.