

IN THE SENATE

SENATE BILL NO. 1327

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR 2019; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND PROVIDING REAPPROPRIATION AUTHORITY FOR FISCAL YEAR 2019.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Veterans Services the following amounts to be expended for the designated expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
FROM:					
General					
Fund	\$1,078,100			\$49,400	\$1,127,500
Veterans Recognition Income					
Fund				150,000	150,000
Miscellaneous Revenue					
Fund	13,959,100	\$2,200,000	\$83,700		16,242,800
Veterans Home Endowment Income					
Fund	183,800	805,700		1,500	991,000
Federal Grant					
Fund	<u>7,849,300</u>	<u>7,863,900</u>	<u>14,900</u>	<u>0</u>	<u>15,728,100</u>
TOTAL	\$23,070,300	\$10,869,600	\$98,600	\$200,900	\$34,239,400

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Division of Veterans Services is authorized no more than three hundred forty-six (346.00) full-time equivalent positions at any point during the period July 1, 2018, through June 30, 2019, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Division of Veterans Services any unexpended and unencumbered balances appropriated to the Division of Veterans Services from the Federal

1 Grant Fund for a second veterans cemetery for fiscal year 2018, in an amount
2 not to exceed \$7,496,100, to be used for nonrecurring expenditures related
3 to the addition of a second veterans cemetery in southeastern Idaho for the
4 period July 1, 2018, through June 30, 2019.