

IN THE SENATE

SENATE BILL NO. 1344

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR COLLEGE AND UNIVERSITIES AND THE OFFICE OF THE STATE BOARD OF EDUCATION FOR FISCAL YEAR 2019; PROVIDING NON-GENERAL FUND REAPPROPRIATION; EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; AND PROVIDING LEGISLATIVE INTENT FOR SYSTEMWIDE NEEDS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for College and Universities, and the Office of the State Board of Education, the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. BOISE STATE UNIVERSITY:					
FROM:					
General					
Fund	\$86,811,800	\$9,242,200	\$3,757,800		\$99,811,800
Unrestricted					
Fund	<u>83,978,500</u>	<u>20,265,300</u>	<u>2,903,100</u>		<u>107,146,900</u>
TOTAL	\$170,790,300	\$29,507,500	\$6,660,900		\$206,958,700
II. IDAHO STATE UNIVERSITY:					
FROM:					
General					
Fund	\$78,138,900	\$1,661,500	\$22,000		\$79,822,400
Charitable Institutions Endowment Income					
Fund	1,534,400				1,534,400
Normal School Endowment Income					
Fund	2,205,000				2,205,000

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	Unrestricted					
6	Fund	<u>35,372,200</u>	<u>26,655,700</u>	<u>3,697,000</u>	<u>65,724,900</u>	
7	TOTAL	\$117,250,500	\$28,317,200	\$3,719,000	\$149,286,700	
8	III. UNIVERSITY OF IDAHO:					
9	FROM:					
10	General					
11	Fund	\$81,559,000	\$7,605,100	\$3,562,800	\$92,726,900	
12	Agricultural College Endowment Income					
13	Fund	923,500	165,000	358,700	1,447,200	
14	Scientific School Endowment Income					
15	Fund	3,407,700		1,418,700	4,826,400	
16	University Endowment Income					
17	Fund		3,188,300	1,036,900	4,225,200	
18	Unrestricted					
19	Fund	<u>52,829,100</u>	<u>21,905,600</u>	<u>843,600</u>	<u>75,578,300</u>	
20	TOTAL	\$138,719,300	\$32,864,000	\$7,220,700	\$178,804,000	
21	IV. LEWIS-CLARK STATE COLLEGE:					
22	FROM:					
23	General					
24	Fund	\$14,936,300	\$1,810,000	\$440,000	\$17,186,300	
25	Normal School Endowment Income					
26	Fund		2,205,000		2,205,000	
27	Unrestricted					
28	Fund	<u>14,005,400</u>	<u>2,104,500</u>	<u>20,000</u>	<u>16,129,900</u>	
29	TOTAL	\$28,941,700	\$6,119,500	\$460,000	\$35,521,200	
30	V. SYSTEMWIDE PROGRAMS:					
31	FROM:					
32	General					
33	Fund		\$2,057,800	\$4,158,000	\$6,215,800	
34	GRAND TOTAL	\$455,701,800	\$98,866,000	\$18,060,600	\$4,158,000	\$576,786,400

35 SECTION 2. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
36 reappropriated to the State Board of Education and the Board of Regents of

1 the University of Idaho for College and Universities any unexpended and un-
2 encumbered balances of moneys categorized as dedicated funds appropriated
3 or reappropriated for fiscal year 2018 to be used for nonrecurring expendi-
4 tures for the period July 1, 2018, through June 30, 2019.

5 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
6 For fiscal year 2019, the State Board of Education and the Board of Regents
7 of the University of Idaho for College and Universities is hereby exempted
8 from the provisions of Section 67-3511(1), (2) and (3), Idaho Code, allowing
9 unlimited transfers between object codes and between programs for all moneys
10 appropriated to it for the period July 1, 2018, through June 30, 2019. Leg-
11 islative appropriations shall not be transferred from one fund to another
12 fund unless expressly approved by the Legislature.

13 SECTION 4. SYSTEMWIDE NEEDS. It is the intent of the Legislature that
14 of the amount appropriated in Section 1, Subsection V. of this act, the fol-
15 lowing amounts may be used as follows: (1) an amount not to exceed \$902,600
16 may be used by the Office of the State Board of Education for systemwide needs
17 that benefit all of the four-year institutions including, but not limited
18 to, projects to promote accountability and information transfer throughout
19 the higher education system; and (2) an amount of approximately \$1,960,500
20 may be used for the mission and goals of the Higher Education Research Coun-
21 cil as outlined in State Board of Education Policy III.W., which includes
22 awards for infrastructure, matching grants, and competitive grants through
23 the Idaho Incubation Fund program.