

STATEMENT OF PURPOSE

RS26318

This is the FY 2019 original appropriation bill for the Division of Administrators for the Public Schools Educational Support Program. It appropriates \$93,724,700 ongoing from the General Fund. This division provides funding for superintendents, assistant superintendents, principals, assistant principals, supervisors, and coordinators. This budget includes \$2,704,200 for a 3% base salary increase. It also includes \$404,100 for nondiscretionary adjustments that include estimated enrollment growth of 165 mid-term support units and an increase for the statewide education and experience index for salary-based apportionment. All funds are ongoing from the General Fund and this appropriation results in a 3.4% increase over the previous year.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	0.00	90,616,400	0	0	90,616,400
FY 2019 Base	0.00	90,616,400	0	0	90,616,400
Public School Salary Change	0.00	2,704,200	0	0	2,704,200
Nondiscretionary Adjustments	0.00	404,100	0	0	404,100
FY 2019 Program Maintenance	0.00	93,724,700	0	0	93,724,700
FY 2019 Total	0.00	93,724,700	0	0	93,724,700
Chg from FY 2018 Orig Approp	0.00	3,108,300	0	0	3,108,300
% Chg from FY 2018 Orig Approp.		3.4%			3.4%

PROGRAM DISTRIBUTION FISCAL NOTE

	FY 2018	FY 2019
<u>Statutory Requirements</u>		
Salary-Based Apportionment	\$75,727,600	\$78,370,400
State Paid Employee Benefits	\$14,236,800	\$14,702,300
Continuous Improvement Plans	\$652,000	\$652,000
TOTAL APPROPRIATIONS PER YEAR	\$90,616,400	\$93,724,700

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).