

STATEMENT OF PURPOSE

RS26370

This is the FY 2019 original appropriation bill for the Commission on the Arts. It appropriates \$2,021,200 and caps the number of authorized full-time equivalent positions at 10.00. For benefit costs, the bill removes \$1,450 per eligible FTP to bring the annual employer contribution for health insurance down to \$11,650 by including a two-month employee and employer premium holiday, adds a 6.8% increase for life insurance, and adjusts funding for workers' compensation in amounts that vary by agency. For statewide cost allocation, an increase of \$800 is provided, as Attorney General fees will decrease by \$700, legislative audits fees will increase by \$1,500, risk management costs will decrease by \$200, State Controller fees will increase by \$300, and State Treasurer fees will decrease by \$100. This bill also provides funding for a 3% ongoing merit-based salary increase for permanent employees, to be distributed at the discretion of the agency head. This bill funds two line items: \$3,800 for IT/telecommunications upgrades as recommended by the Office of the Chief Information Officer in the Department of Administration; and \$25,000 for an enhancement of grant funds.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2018 Original Appropriation	10.00	810,500	106,300	1,070,200	1,987,000
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2019 Base	10.00	810,500	106,300	1,070,200	1,987,000
Benefit Costs	0.00	(6,300)	0	(7,800)	(14,100)
Statewide Cost Allocation	0.00	(700)	0	1,500	800
Change in Employee Compensation	0.00	8,700	0	10,000	18,700
FY 2019 Program Maintenance	10.00	812,200	106,300	1,073,900	1,992,400
1. IT/Telecommunications	0.00	3,800	0	0	3,800
2. Enhancement of Grant Funds	0.00	25,000	0	0	25,000
FY 2019 Total	10.00	841,000	106,300	1,073,900	2,021,200
Chg from FY 2018 Orig Approp	0.00	30,500	0	3,700	34,200
% Chg from FY 2018 Orig Approp.	0.0%	3.8%	0.0%	0.3%	1.7%

Contact:

Jill A. Randolph
Budget and Policy Analysis
(208) 334-4749

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).