

IN THE SENATE

SENATE BILL NO. 1357

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF CAREER TECHNICAL EDUCATION FOR FISCAL YEAR 2019; APPROPRIATING MONEYS TO THE DIVISION OF CAREER TECHNICAL EDUCATION FOR FISCAL YEAR 2019; EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIMITATIONS FOR THE POSTSECONDARY PROGRAM; PROVIDING INTENT LANGUAGE FOR THE REPURPOSING OF APPROPRIATION; PROVIDING NON-GENERAL FUND REAPPROPRIATION AUTHORITY; PROVIDING LEGISLATIVE INTENT FOR THE TRANSFER OF A CASH BALANCE; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Career Technical Education the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2018, through June 30, 2019:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. STATE LEADERSHIP & TECHNICAL ASSISTANCE:					
FROM:					
General					
Fund	\$2,624,600	\$344,600	\$49,700		\$3,018,900
Federal Grant					
Fund	<u>241,500</u>	<u>55,000</u>	<u>0</u>		<u>296,500</u>
TOTAL	\$2,866,100	\$399,600	\$49,700		\$3,315,400
II. GENERAL PROGRAMS:					
FROM:					
General					
Fund		\$448,000		\$14,050,600	\$14,498,600
Hazardous Materials/Waste Enforcement					
Fund				67,800	67,800
Miscellaneous Revenue					
Fund				15,000	15,000
Federal Grant					
Fund	<u>\$436,600</u>	<u>74,800</u>		<u>5,778,900</u>	<u>6,290,300</u>
TOTAL	\$436,600	\$522,800		\$19,912,300	\$20,871,700

				FOR		
	FOR	FOR	FOR	TRUSTEE AND		
	PERSONNEL	OPERATING	CAPITAL	BENEFIT		
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS	TOTAL	
5	III. POSTSECONDARY PROGRAMS:					
6	FROM:					
7	General					
8	Fund	\$41,785,700	\$3,752,600	\$533,800	\$240,500	\$46,312,600
9	IV. DEDICATED PROGRAMS:					
10	FROM:					
11	General					
12	Fund			\$1,375,000	\$1,375,000	
13	Displaced Homemaker					
14	Fund			170,000	170,000	
15	Miscellaneous Revenue					
16	Fund		<u>\$82,000</u>	<u>0</u>	<u>82,000</u>	
17	TOTAL		\$82,000	\$1,545,000	\$1,627,000	
18	V. RELATED SERVICES:					
19	FROM:					
20	General					
21	Fund	\$96,200	\$5,700	\$1,090,900	\$1,192,800	
22	Miscellaneous Revenue					
23	Fund		300,000		300,000	
24	Federal Grant					
25	Fund	<u>51,900</u>	<u>117,800</u>	<u>2,174,000</u>	<u>2,343,700</u>	
26	TOTAL	\$148,100	\$423,500	\$3,264,900	\$3,836,500	
27	GRAND TOTAL	\$45,236,500	\$5,180,500	\$583,500	\$24,962,700	\$75,963,200

28 SECTION 2. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. For fiscal
29 year 2019, the Division of Career Technical Education, Postsecondary Pro-
30 gram, is hereby exempted from the provisions of Section 67-3511(1) and (3),
31 Idaho Code, allowing unlimited transfers between object codes for all moneys
32 appropriated to it for the period July 1, 2018, through June 30, 2019. Leg-
33 islative appropriations shall not be transferred from one fund to another
34 fund unless expressly approved by the Legislature.

35 SECTION 3. REPURPOSING OF APPROPRIATION. In addition to the appropria-
36 tion made in Section 1, Chapter 310, Laws of 2017, and any other appropria-

1 tion provided for by law, it is hereby directed that an amount not to exceed
2 \$598,900 appropriated for fiscal year 2018 for the purpose of establishing a
3 dental hygiene program at the College of Western Idaho be repurposed to sup-
4 port a practical nursing program at the College of Western Idaho.

5 SECTION 4. NON-GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
6 reappropriated to the Division of Career Technical Education any unexpended
7 and unencumbered balances of moneys categorized as dedicated funds and fed-
8 eral funds as appropriated for fiscal year 2018 to be used for nonrecurring
9 expenditures for the period July 1, 2018, through June 30, 2019.

10 SECTION 5. TRANSFER OF A CASH BALANCE. There is hereby appropriated and
11 the State Controller shall transfer \$90,900 from the Seminars and Publica-
12 tions Fund within the Division of Career Technical Education, or the balance
13 thereof, to the Division of Human Resources Fund within the Division of Human
14 Resources on July 1, 2018, or as soon thereafter as practicable, for the pe-
15 riod July 1, 2018, through June 30, 2019.

16 SECTION 6. An emergency existing therefor, which emergency is hereby
17 declared to exist, Section 3 of this act shall be in full force and effect on
18 and after passage and approval.