### AGENDA

# JOINT FINANCE-APPROPRIATIONS COMMITTEE

## 8:00 A.M. Room C310 Wednesday, March 14, 2018

#### **BUDGET SETTING**

SUBJECT	DESCRIPTION	PRESENTER
	Department of Administration Dept. of Administration	Robyn Lockett, Principal Analyst
	Office of the Governor	
	Office of Information Technology Services	
	Executive Office of the Governor	Paul Headlee, Division Manager
	TRAILER APPROPRIATIONS	
	HCR41, HCR49, SCR134 Interim Committees	Paul Headlee, Division Manager
	H612, Tech. Infrastructure Stabilization Fund, Legislative Services Office	
	H465, Medicaid Dental Services	Jared Tatro, Principal Analyst
	H472, Rural Physicians Match	·
	S1257, Public Defense Commission Members	Jared Hoskins, Principal Analyst
	H582, Judicial Salaries	
	H670, State Officer Salaries	Maggie Smith, Analyst
	SUPPLEMENTAL APPROPRIATION	
	Department of Water Resources, Transfer to the Water Management Fund	Rob Sepich, Analyst
	BUDGET RECONSIDERATION	
	Department of Environmental Quality	

#### **CORRECTIONS**

Reappropriation Language, Idaho Transportation Department

Christine Otto, Analyst

Correct Effective Year, Idaho Tax Commission

Keith Bybee, Deputy Division Manager

#### **JFAC RULES**

Proposed Amendments to Rules 9 and 11

Paul Headlee, Division

Manager