

STATEMENT OF PURPOSE

RS26861

This is an FY 2019 supplemental appropriation bill for the Department of Correction. It provides \$2,195,200 for population-driven costs to realign the department's budget to reflect updated offender forecasts, bed utilization counts, and per diem amounts.

FISCAL NOTE

This bill provides an additional appropriation of \$2,195,200 in ongoing operating expenditures from the General Fund to the Department of Correction for FY 2019, as follows: an increase of \$2,627,200 in the County and Out-of-State Placement Program; an increase of \$15,400 in the Correctional Alternative Placement Program; and a decrease of \$447,400 in the Medical Services Program.

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).