

LEGISLATURE OF THE STATE OF IDAHO
Sixty-fifth Legislature First Regular Session - 2019

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 211

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DIVISION OF VETERANS SERVICES FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR A CASH TRANSFER; AND PROVIDING REAPPROPRIATION AUTHORITY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Division of Veterans Services the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General					
Fund	\$1,014,500	\$160,300		\$49,400	\$1,224,200
Veterans Recognition Income					
Fund		14,258,200		100,000	14,358,200
Miscellaneous Revenue					
Fund	12,716,000	2,611,500			15,327,500
Veterans Home Endowment Income					
Fund	194,000	617,600	\$206,600	1,500	1,019,700
Federal Grant					
Fund	<u>10,680,500</u>	<u>35,982,000</u>	<u>0</u>	<u>0</u>	<u>46,662,500</u>
TOTAL	\$24,605,000	\$53,629,600	\$206,600	\$150,900	\$78,592,100

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Division of Veterans Services is authorized no more than three hundred forty-four (344.00) full-time equivalent positions at any point during the period July 1, 2019, through June 30, 2020, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. CASH TRANSFER. Notwithstanding the provisions of Section 65-703(2), Idaho Code, or any other provision of law to the contrary, there is hereby appropriated and the administrator of the Division of Veterans

1 Services shall request the State Controller to make a transfer or transfers
2 from the Idaho Veterans Recognition Fund to the Idaho Veterans Recognition
3 Income Fund in an amount not to exceed a total of \$14,258,200 for the purpose
4 of providing the state's required match for the establishment of a fourth
5 veterans home in north Idaho for the period July 1, 2019, through June 30,
6 2020. Further, notwithstanding the provisions of Section 65-704(5), Idaho
7 Code, or any other provision of law to the contrary, any funds remaining in
8 the Veterans Recognition Income Fund at the end of fiscal year 2020 shall
9 remain in the Veterans Recognition Income Fund and shall not be transferred
10 back to the Idaho Veterans Recognition Fund.

11 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
12 to the Division of Veterans Services any unexpended and unencumbered bal-
13 ances appropriated to the Division of Veterans Services from the Federal
14 Grant Fund for a second veterans cemetery for fiscal year 2019, in an amount
15 not to exceed \$7,496,100, to be used for nonrecurring expenditures related
16 to the addition of a second veterans cemetery in southeastern Idaho for the
17 period July 1, 2019, through June 30, 2020.