

STATEMENT OF PURPOSE

RS26996

This is the FY 2020 original appropriation bill for the Division of Administrators for the Public Schools Educational Support Program. It appropriates \$98,570,500 ongoing from the General Fund. This division provides funding for superintendents, assistant superintendents, principals, assistant principals, supervisors, and coordinators. This budget includes \$498,400 for benefit costs, \$2,829,100 for a 3% base salary increase, and \$1,518,300 for nondiscretionary adjustments that include estimated enrollment growth of 254 mid-term support units and an increase for the statewide education and experience index for salary-based apportionment. All funds are ongoing from the General Fund and this appropriation results in a 5.2% increase over the previous year.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	0.00	93,724,700	0	0	93,724,700
FY 2020 Base	0.00	93,724,700	0	0	93,724,700
Benefit Costs	0.00	498,400	0	0	498,400
Public School Salary Change	0.00	2,829,100	0	0	2,829,100
Nondiscretionary Adjustments	0.00	1,518,300	0	0	1,518,300
FY 2020 Program Maintenance	0.00	98,570,500	0	0	98,570,500
FY 2020 Total	0.00	98,570,500	0	0	98,570,500
Chg from FY 2019 Orig Approp	0.00	4,845,800	0	0	4,845,800
% Chg from FY 2019 Orig Approp.		5.2%			5.2%

PROGRAM DISTRIBUTION FISCAL NOTE

	FY 2019	FY 2020
Statutory Requirements		
Salary-Based Apportionment	\$78,370,400	\$82,022,500
State Paid Employee Benefits	\$14,702,300	\$15,896,000
Continuous Improvement Plans	\$652,000	\$652,000
TOTAL APPROPRIATIONS PER YEAR	\$93,724,700	\$98,570,500

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).