## LEGISLATURE OF THE STATE OF IDAHO

Sixty-fifth Legislature

13

14 15

16

First Regular Session - 2019

# IN THE HOUSE OF REPRESENTATIVES

## HOUSE BILL NO. 255

## BY APPROPRIATIONS COMMITTEE

1	AN ACT
2	RELATING TO THE APPROPRIATION TO THE LEGISLATIVE BRANCH FOR FISCAL YEAR
3	2020; APPROPRIATING MONEYS TO THE LEGISLATIVE BRANCH FOR THE LEGISLA-
4	TIVE SERVICES OFFICE AND THE OFFICE OF PERFORMANCE EVALUATIONS FOR
5	FISCAL YEAR 2020; PROVIDING REAPPROPRIATION AUTHORITY FOR THE PRO-
6	FESSIONAL SERVICES FUND; PROVIDING REAPPROPRIATION AUTHORITY FOR THE
7	TECHNOLOGY INFRASTRUCTURE STABILIZATION FUND; PROVIDING REAPPRO-
8	PRIATION AUTHORITY FOR THE REDISTRICTING COMMISSION; EXEMPTING THE
9	APPROPRIATION TO THE LEGISLATIVE SERVICES OFFICE FROM OBJECT TRANSFER
10	LIMITATIONS; AND EXEMPTING THE APPROPRIATION TO THE OFFICE OF PERFOR-
11	MANCE EVALUATIONS FROM OBJECT TRANSFER LIMITATIONS.

# Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Legislative Branch the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

17		FOR	FOR	FOR	
18		PERSONNEL	OPERATING	CAPITAL	
19		COSTS	EXPENDITURES	OUTLAY	TOTAL
20	I. LEGISLATIVE SERVICES OFFICE:				
21	FROM:				
22	General				
23	Fund	\$5,237,600	\$226,000	\$11 <b>,</b> 600	\$5,475,200
24	Miscellaneous Revenue				
25	Fund	142,500	524,000		666,500
26	Legislative Capitol Facilities				
27	Fund		440,000		440,000
28	Professional Services				
29	Fund	1,430,500	104,600	<u>6,800</u>	1,541,900
30	TOTAL	\$6,810,600	\$1,294,600	\$18,400	\$8,123,600
31	II. OFFICE OF PERFORMANCE EVALUATIONS:				
32	FROM:				
33	General				
34	Fund	\$881,600	\$67,700	\$2,800	\$952 <b>,</b> 100
35	GRAND TOTAL	\$7,692,200	\$1,362,300	\$21 <b>,</b> 200	\$9,075,700

SECTION 2. REAPPROPRIATION AUTHORITY FOR THE PROFESSIONAL SERVICES FUND. There is hereby reappropriated to the Legislative Services Office any unexpended and unencumbered balances appropriated or reappropriated to the Legislative Services Office from the Professional Services Fund for fiscal year 2019, in an amount not to exceed \$650,000 in personnel costs from the Professional Services Fund, to be used for nonrecurring expenditures for the period July 1, 2019, through June 30, 2020.

SECTION 3. REAPPROPRIATION AUTHORITY FOR THE TECHNOLOGY INFRASTRUCTURE STABILIZATION FUND. There is hereby reappropriated to the Legislative Services Office any unexpended and unencumbered balances appropriated to the Legislative Services Office from the Technology Infrastructure Stabilization Fund for fiscal year 2019 to be used for nonrecurring expenditures for the period July 1, 2019, through June 30, 2020.

SECTION 4. REAPPROPRIATION AUTHORITY FOR THE REDISTRICTING COMMIS-SION. There is hereby reappropriated to the Redistricting Commission any unexpended and unencumbered balances appropriated to the Redistricting Commission from the General Fund for fiscal year 2019 to be used for nonrecurring expenditures for the period July 1, 2019, through June 30, 2020. The reappropriation authority from the General Fund granted in this section shall be subject to the following provisions: (1) If the unexpended and unencumbered balance in the General Fund on June 30, 2019, is zero, the reappropriation from the General Fund in this section is hereby declared to be null and void; and (2) If the unexpended and unencumbered balance in the General Fund on June 30, 2019, is greater than zero but less than the total General Fund reappropriation authority granted to all state agencies, the amount reappropriated in this section shall be in proportion to the reappropriation that this agency bears in relation to the total General Fund reappropriation authority granted to all state agencies.

SECTION 5. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS FOR THE LEGISLATIVE SERVICES OFFICE. For fiscal year 2020, the Legislative Services Office is hereby exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between object codes for all moneys appropriated to it for the period July 1, 2019, through June 30, 2020. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 6. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS FOR THE OFFICE OF PERFORMANCE EVALUATIONS. For fiscal year 2020, the Office of Performance Evaluations is hereby exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between object codes for all moneys appropriated to it for the period July 1, 2019, through June 30, 2020. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.