

STATEMENT OF PURPOSE

RS26972

This is the FY 2020 original appropriation bill for the Commission of Pardons and Parole. It appropriates a total of \$3,497,400 and caps the number of authorized full-time equivalent positions at 37.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP; provides a 5.5% increase for the employer's share of PERSI contributions; and temporarily reduces the rate agencies pay the Division of Human Resources for its services. Inflationary adjustments include \$7,000 for office space lease costs. For statewide cost allocation, \$5,200 is provided. The bill also provides funding for the equivalent of a 3% change in employee compensation for permanent employees, with a minimum increase of \$550 for each employee and the remaining amount to be distributed based on merit. The bill funds two line items, which provide \$20,000 for parole instrument validation and \$9,500 for information technology consulting.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	37.00	3,317,400	70,700	0	3,388,100
FY 2020 Base	37.00	3,317,400	70,700	0	3,388,100
Benefit Costs	0.00	3,700	0	0	3,700
Inflationary Adjustments	0.00	7,000	0	0	7,000
Statewide Cost Allocation	0.00	5,200	0	0	5,200
Change in Employee Compensation	0.00	63,900	0	0	63,900
FY 2020 Program Maintenance	37.00	3,397,200	70,700	0	3,467,900
1. Parole Instrument Validation	0.00	20,000	0	0	20,000
2. IT Consulting	0.00	9,500	0	0	9,500
FY 2020 Total	37.00	3,426,700	70,700	0	3,497,400
Chg from FY 2019 Orig Approp	0.00	109,300	0	0	109,300
% Chg from FY 2019 Orig Approp.	0.0%	3.3%	0.0%		3.2%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).