

## STATEMENT OF PURPOSE

### RS27004

This is the FY 2020 original appropriation bill for the Public Defense Commission. It appropriates a total of \$11,498,000 and caps the number of authorized full-time equivalent positions at 7.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP; provides a 5.5% increase for the employer's share of PERSI contributions; and temporarily reduces the rate agencies pay the Division of Human Resources for its services. Inflationary adjustments include \$2,800 for computer services and rentals and operating leases. For statewide cost allocation, \$1,800 is provided. The bill also provides funding for the equivalent of a 3% change in employee compensation for permanent employees, with a minimum increase of \$550 for each employee and the remaining amount to be distributed based on merit. The bill funds four line items. Line item 1 provides 1.00 FTP and \$83,100 for a research analyst. Line item 5 provides \$5,560,000 as pass-through funding for counties in order for them to comply with recently promulgated and accepted administrative rules governing public defender workload standards (IDAPA 61.01.08.004.02.). Line item 7 provides \$15,000 for county public defender training. Lastly, \$3,700 is provided for Office of Information Technology Services billings, as initiated by the Governor.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	6.00	5,814,800	0	0	5,814,800
FY 2019 Total Appropriation	6.00	5,814,800	0	0	5,814,800
FY 2020 Base	6.00	5,814,800	0	0	5,814,800
Benefit Costs	0.00	1,500	0	0	1,500
Inflationary Adjustments	0.00	2,800	0	0	2,800
Statewide Cost Allocation	0.00	1,800	0	0	1,800
Change in Employee Compensation	0.00	15,300	0	0	15,300
FY 2020 Program Maintenance	6.00	5,836,200	0	0	5,836,200
1. Research Analyst	1.00	83,100	0	0	83,100
5. Workload Standards (IDAPA 61.01.08.004.02.)	0.00	5,560,000	0	0	5,560,000
7. County PD Training	0.00	15,000	0	0	15,000
GOV TECH 4.-OITS Billing	0.00	3,700	0	0	3,700
FY 2020 Total	7.00	11,498,000	0	0	11,498,000
Chg from FY 2019 Orig Approp	1.00	5,683,200	0	0	5,683,200
% Chg from FY 2019 Orig Approp.	16.7%	97.7%			97.7%

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**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**