

STATEMENT OF PURPOSE

RS27041

This is the FY 2020 original appropriation bill for the Department of Health and Welfare for the Medicaid Division. It appropriates a total of \$2,830,539,400 and caps the number of authorized full-time equivalent positions at 216.00.

For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP; provides a 5.5% increase for the employer's share of PERSI contributions; and temporarily reduces the rate agencies pay the Division of Human Resources for its services. For statewide cost allocation, \$19,800 is provided.

The bill also provides funding for the equivalent of a 3% change in employee compensation for permanent employees, with a minimum increase of \$550 for each employee and the remaining amount to be distributed based on merit.

The bill funds nine line items. This includes provider rate increases for dental services, school-based services, non-emergency medical transportation, and intermediate care facilities. Other line items include claims payment system improvements and funding for connections to the Idaho Health Data Exchange. Finally, the bill provides funding for two line items related to Medicaid State Plan Amendments including services for developmentally disabled children and expansion. No FTP were added to this appropriation.

The bill also includes ten sections of language regarding requirements: three sections are applied department-wide, four sections require a report to be submitted to the Legislature, one section is on cost sharing requirements, one section is on contracting, and one section clarifies what transfers are allowed with Medicaid funding.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2019 Original Appropriation	216.00	585,221,400	303,789,500	1,560,439,600	2,449,450,500
FY 2019 Total Appropriation	216.00	628,283,600	251,078,700	1,622,919,800	2,502,282,100
Remove Onetime Expenditures	0.00	(11,075,500)	(4,774,400)	(14,104,700)	(29,954,600)
FY 2020 Base	216.00	617,208,100	246,304,300	1,608,815,100	2,472,327,500
Benefit Costs	0.00	14,100	0	21,900	36,000
Statewide Cost Allocation	0.00	9,800	0	10,000	19,800
Change in Emp Compensation	0.00	163,800	0	253,200	417,000
Nondiscretionary Adjustments	0.00	54,866,500	(3,456,300)	75,999,700	127,409,900
FY 2020 Program Maintenance	216.00	672,262,300	242,848,000	1,685,099,900	2,600,210,200

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6. Children's DD Services	0.00	820,800	0	2,039,200	2,860,000
9. MMIS Verification	0.00	100,000	0	900,000	1,000,000
19. Health Data Exchange	0.00	0	0	5,332,100	5,332,100
21. NEMT Rate	0.00	2,030,400	108,100	5,834,800	7,973,300
25. Dental Provider Rate	0.00	1,296,400	0	3,103,600	4,400,000
26. DD Provider Rate	0.00	1,126,900	0	2,698,100	3,825,000
27. School Based Services	0.00	0	1,658,400	3,970,500	5,628,900
36. Medicaid Expansion	0.00	9,267,000	10,649,300	177,393,600	197,309,900
38. Intermediate Care Facilities	0.00	0	0	2,000,000	2,000,000
FY 2020 Total	216.00	686,903,800	255,263,800	1,888,371,800	2,830,539,400
Chg from FY 2019 Orig Approp	0.00	101,682,400	(48,525,700)	327,932,200	381,088,900
% Chg from FY 2019 Orig Approp.	0.0%	17.4%	(16.0%)	21.0%	15.6%

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