LEGISLATURE OF THE STATE OF IDAHO

1

IN THE SENATE

SENATE BILL NO. 1194

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL
YEAR 2020; APPROPRIATING MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR
FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVA LENT POSITIONS; PROVIDING FOR A DEDICATED FUND CASH TRANSFER; DIRECTING
THE STATE EMPLOYEE INSURANCE AND BENEFITS PLAN STRUCTURE; DIRECTING THE
ISSUANCE OF A REQUEST FOR PROPOSALS AND REQUIRING A REPORT; AND DECLAR ING AN EMERGENCY.

9 Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Administration the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2019, through June 30, 2020:

14		FOR	FOR	
15		PERSONNEL	OPERATING	
16		COSTS	EXPENDITURES	TOTAL
17	I. MANAGEMENT SERVICES:			
18	FROM:			
19	General			
20	Fund	\$174,800	\$84,100	\$258,900
21	Permanent Building			
22	Fund	145,300	100	145,400
23	Administration and Accounting Services			
24	Fund	528,600	96,300	624,900
25	Federal Surplus Property Revolving			
26	Fund	19,500		19,500
27	Employee Group Insurance			
28	Fund	73,300	100	73,400
29	Retained Risk			
30	Fund	53,100		53,100
31	Industrial Special Indemnity			
32	Fund	24,000	<u>0</u>	24,000
33	TOTAL	\$1,018,600		\$1,199,200

1 2 3 4	II. PUBLIC WORKS:	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	TOTAL
, 5	FROM:			
6	General			
7	Fund		\$1,582,800	\$1,582,800
8	Permanent Building		₹1,302,000	ŞI, JOZ, OUU
9	Fund	\$2,235,200	563,900	2,799,100
10	Administration and Accounting Services	<i>42,233,200</i>	303,900	2,799,100
11	Fund	2,542,200	9,745,300	12,287,500
12	TOTAL	\$4,777,400		
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13	III. PURCHASING:			
14	FROM:			
15	General			
16	Fund	\$626 , 700		\$626 , 700
17	Administration and Accounting Services			
18	Fund	1,570,800	\$1,131,300	2,702,100
19	Federal Surplus Property Revolving			
20	Fund	<u>188,600</u>	415,400	604,000
21	TOTAL	\$2,386,100	\$1,546,700	\$3,932,800
22	IV. INSURANCE MANAGEMENT:			
23 24	FROM:			
24 25	Employee Group Insurance Fund			
25 26	Retained Risk	\$436,900	\$415,100	\$852 , 000
20	Fund		100.000	500 100
28	Industrial Special Indemnity	597 , 800	192,300	790,100
29	Fund	107 (00	100.000	200 000
30	TOTAL	<u>197,600</u>	<u>102,200</u>	299,800
		\$1,232,300	\$709 , 600	\$1,941,900
31	GRAND TOTAL	\$9,414,400	\$14,328,900	\$23,743,300

32 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Administration is authorized no more than one 33 hundred twenty-one (121.00) full-time equivalent positions at any point 34 during the period July 1, 2019, through June 30, 2020, unless specifically 35 authorized by the Governor. The Joint Finance-Appropriations Committee 36 will be notified promptly of any increased positions so authorized. 37

SECTION 3. CASH TRANSFER. There is hereby appropriated and the State
Controller shall transfer \$1,737,500 from the Permanent Building Fund to
the Administrative and Accounting Services Fund on July 1, 2019, or as soon
thereafter as practicable, for the Public Officials' Capitol Mall Facili ties payment in the Division of Public Works due in fiscal year 2020.

6 SECTION 4. PLAN STRUCTURE. The Office of Group Insurance shall maintain 7 the current health insurance plan structure and benefit package for state 8 employees and the employer and employee cost-sharing split recommended by 9 the Governor and the Legislature's Joint Change in Employee Compensation 10 Committee for fiscal year 2020. Adherence with the plan structure shall 11 not preclude the Office of Group Insurance from implementing positive plan 12 changes as identified.

SECTION 5. REQUEST FOR PROPOSALS AND REPORT. Notwithstanding the pro-13 visions of Section 6, Chapter 318, Laws of 2018, and any other provision of 14 law to the contrary, upon passage and approval of this act the Department 15 of Administration shall develop requests for proposals (RFP) for state em-16 ployee group insurance and benefits, to be implemented as soon as practica-17 ble. The Department of Administration shall report on the progress of the 18 19 RFP to the germane legislative committees and the Joint Finance-Appropriations Committee no later than January 15, 2020. 20

SECTION 6. An emergency existing therefor, which emergency is hereby declared to exist, Section 5 of this act shall be in full force and effect on and after passage and approval.