

IN THE SENATE

SENATE BILL NO. 1199

BY FINANCE COMMITTEE

AN ACT

1 RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR  
2 FISCAL YEAR 2020; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND  
3 WELFARE FOR THE DIVISIONS OF INDEPENDENT COUNCILS, INDIRECT SUPPORT  
4 SERVICES, HEALTH CARE POLICY INITIATIVES, AND LICENSING AND CERTIFICA-  
5 TION FOR FISCAL YEAR 2020; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME  
6 EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE CO-  
7 OPERATIVE WELFARE FUND; DIRECTING EXPENDITURES FOR TRUSTEE AND BENEFIT  
8 PAYMENTS; PROVIDING REQUIREMENTS FOR PROGRAM INTEGRITY; DIRECTING  
9 MEDICAID TRACKING REPORTS; REQUIRING REPORTS FOR THE MEDICAID PROGRAM  
10 INTEGRITY UNIT COLLECTIONS; DIRECTING PROGRAM TRANSFER REPORTS; RE-  
11 QUIRING A REPORT ON DEPARTMENT VACANCIES; REQUIRING REPORTS ON HEALTH  
12 CARE PAYMENT REFORM; AND REQUIRING REPORTS ON FACILITY LICENSING AND  
13 CERTIFICATION.  
14

15 Be It Enacted by the Legislature of the State of Idaho:

16 SECTION 1. There is hereby appropriated to the Department of Health and  
17 Welfare the following amounts to be expended according to the designated  
18 programs and expense classes from the listed funds for the period July 1,  
19 2019, through June 30, 2020:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
24	I. INDEPENDENT COUNCILS:				
25	A. DEVELOPMENTAL DISABILITIES COUNCIL:				
26	FROM:				
27	Cooperative Welfare (General)				
28	Fund	\$168,700	\$17,400		\$186,100
29	Cooperative Welfare (Dedicated)				
30	Fund		15,000		15,000
31	Cooperative Welfare (Federal)				
32	Fund	<u>351,300</u>	<u>201,400</u>	<u>\$31,600</u>	<u>584,300</u>
33	TOTAL	\$520,000	\$233,800	\$31,600	\$785,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	B. DOMESTIC VIOLENCE COUNCIL:				
6	FROM:				
7	Cooperative Welfare (General)				
8	Fund	\$14,000	\$2,100		\$16,100
9	Domestic Violence Project				
10	Fund	191,400	165,600	\$171,800	528,800
11	Cooperative Welfare (Dedicated)				
12	Fund		20,000		20,000
13	Cooperative Welfare (Federal)				
14	Fund	<u>182,800</u>	<u>170,200</u>	<u>11,415,400</u>	<u>11,768,400</u>
15	TOTAL	\$388,200	\$357,900	\$11,587,200	\$12,333,300
16	DIVISION TOTAL	\$908,200	\$591,700	\$11,618,800	\$13,118,700
17	II. INDIRECT SUPPORT SERVICES:				
18	FROM:				
19	Cooperative Welfare (General)				
20	Fund	\$11,201,600	\$8,316,400	\$649,100	\$20,167,100
21	Cooperative Welfare (Dedicated)				
22	Fund	1,888,300	1,577,100		3,465,400
23	Cooperative Welfare (Federal)				
24	Fund	<u>14,739,300</u>	<u>9,506,200</u>	<u>706,400</u>	<u>24,951,900</u>
25	TOTAL	\$27,829,200	\$19,399,700	\$1,355,500	\$48,584,400
26	III. HEALTH CARE POLICY INITIATIVES:				
27	FROM:				
28	Cooperative Welfare (General)				
29	Fund	\$106,300	\$33,000	\$143,700	\$283,000
30	Cooperative Welfare (Dedicated)				
31	Fund	238,600	108,600		347,200
32	Cooperative Welfare (Federal)				
33	Fund	<u>106,300</u>	<u>33,000</u>	<u>356,300</u>	<u>495,600</u>
34	TOTAL	\$451,200	\$174,600	\$500,000	\$1,125,800

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
5	IV. LICENSING AND CERTIFICATION:					
6	FROM:					
7	Cooperative Welfare (General)					
8	Fund	\$1,766,200	\$281,700		\$2,047,900	
9	Cooperative Welfare (Dedicated)					
10	Fund	827,600	12,200		839,800	
11	Cooperative Welfare (Federal)					
12	Fund	<u>4,041,300</u>	<u>639,700</u>		<u>4,681,000</u>	
13	TOTAL	\$6,635,100	\$933,600		\$7,568,700	
14	GRAND TOTAL	\$35,823,700	\$21,099,600	\$1,355,500	\$12,118,800	\$70,397,600

15 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
 16 Idaho Code, each of the programs in the Department of Health and Welfare  
 17 listed below is authorized no more than the following number of full-time  
 18 equivalent positions at any point during the period July 1, 2019, through  
 19 June 30, 2020, unless specifically authorized by the Governor. The Joint  
 20 Finance-Appropriations Committee will be notified promptly of any increased  
 21 positions so authorized.

22	Developmental Disabilities Council .....	6.00
23	Domestic Violence Council .....	4.00
24	Indirect Support Services .....	300.60
25	Health Care Policy Initiatives .....	2.00
26	Licensing and Certification .....	71.90

27 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the State Con-  
 28 troller shall periodically make transfers from the General Fund to the  
 29 Cooperative Welfare Fund as requested by the director of the Department of  
 30 Health and Welfare and approved by the Board of Examiners.

31 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-  
 32 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and  
 33 benefit payments expense class shall not be transferred to any other expense  
 34 classes during fiscal year 2020.

35 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of  
 36 law to the contrary, the Department of Health and Welfare shall be required  
 37 to provide those services authorized or mandated by law in each program, only  
 38 to the extent of funding and available resources appropriated for each bud-  
 39 geted program.

1 SECTION 6. MEDICAID TRACKING REPORT. The Department of Health and Wel-  
2 fare's Divisions of Medicaid and Indirect Support Services shall deliver a  
3 report that compares the Medicaid appropriation, distributed by month for  
4 the year, to the actual expenditures and remaining forecasted expenditures  
5 for the year on a monthly basis to the Legislative Services Office and the Di-  
6 vision of Financial Management. The report shall also include a forecast,  
7 updated monthly, of the next fiscal year's anticipated trustee and benefit  
8 expenditures. The format of the report and the information included therein  
9 shall be determined by the Legislative Services Office and the Division of  
10 Financial Management.

11 SECTION 7. MEDICAID PROGRAM INTEGRITY COLLECTIONS. The Indirect Sup-  
12 port Services Division shall provide reports biannually to the Legislative  
13 Services Office and the Division of Financial Management comparing the total  
14 costs from all funding sources used for the Medicaid Program Integrity Unit  
15 and the collections related to those efforts. The format of the report and  
16 the type of information included therein shall be determined by the Legisla-  
17 tive Services Office and the Division of Financial Management. The first re-  
18 port is to contain information from July 1, 2019, through December 31, 2019,  
19 and shall be submitted no later than January 15, 2020, and the second report  
20 shall include information from January 1, 2020, through June 30, 2020, as  
21 well as information for the entire year, and shall be submitted by June 30,  
22 2020, or as soon thereafter as practicable.

23 SECTION 8. PROGRAM TRANSFER REPORT. The Indirect Support Services Di-  
24 vision shall provide to the Legislative Services Office and the Division of  
25 Financial Management three (3) reports, with each report providing informa-  
26 tion that compares the department's appropriation to the estimated expendi-  
27 tures of the department for each budget unit to include: transfers of FTP au-  
28 thority between and among budget units; transfers of appropriation, by fund,  
29 between and among budget units; and transfers of funds by expense class be-  
30 tween and among budget units. The first report shall be submitted no later  
31 than December 1, 2019, the second report shall be submitted no later than  
32 March 1, 2020, and the third report shall be submitted no later than June 1,  
33 2020.

34 SECTION 9. VACANCY REPORT. The Indirect Support Services Division  
35 shall provide to the Legislative Services Office and the Division of Fi-  
36 nancial Management a staff vacancy report on a monthly basis that compares  
37 filled positions to authorized positions for each budgeted program. The  
38 format of the report and the type of information contained therein shall be  
39 determined by the Legislative Services Office and the Division of Financial  
40 Management.

41 SECTION 10. HEALTH CARE PAYMENT REFORM. The Health Care Policy Initia-  
42 tives Program shall provide a report to the Legislative Services Office on  
43 the development and implementation of a plan with defined goals, outcomes,  
44 and measurable results to reform health care payments, support the Health-  
45 care Transformation Council of Idaho, and identify how the program will re-  
46 ceive financial support from non-state sources. The format of the report and

1 information contained therein shall be determined by the Legislative Ser-  
2 vices Office. The report shall be submitted no later than October 1, 2019.

3 SECTION 11. REPORTS ON FACILITY LICENSING AND CERTIFICATION. The Li-  
4 censing and Certification Program shall provide biannual reports to the  
5 Legislative Services Office and the Division of Financial Management on  
6 the status of facility licensing and certifications as well as staff work-  
7 load and caseload issues. For the past several years, the program has noted  
8 staffing issues related to retention, which in turn has created a large back-  
9 log of facility inspections and licensures. The format of the report and the  
10 type of information included therein shall be determined by the Legislative  
11 Services Office and the Division of Financial Management. The first report  
12 shall be submitted no later than December 31, 2019, and the second report  
13 shall be submitted no later than June 30, 2020.