## AGENDA

## JOINT FINANCE-APPROPRIATIONS COMMITTEE

## 8:00 A.M. Room C310

Thursday, January 10, 2019

TIME	DESCRIPTION	PRESENTER
8:00	Budget Process Personnel Structure in State Government	Robyn Lockett, Principal Analyst LSO, Budget & Policy
	Cost Allocation for Agencies Providing Services to Other Agencies	Christine Otto, Budget Analyst LSO, Budget & Policy
	BUDGET HEARINGS	
8:45	Office of the Governor Executive Office of the Governor Division of Financial Management	Alex Adams, Administrator Division of Financial Management
	Legislative Branch Legislative Services Office	Eric Milstead, Director Legislative Services Office
9:30	Break	
9:40	Deficiency Warrants / Supplemental Appropriations	
	DEPARTMENT OF AGRICULTURE (p.2, #1) Pest Control Deficiency Warrants, LBB p.5-7	Rob Sepich, Senior Analyst LSO, Budget & Policy
	OFFICE OF THE GOVERNOR Military Division (p.2, #2) HazMat Deficiency Warrants, LBB p.6-91	Christine Otto, Budget Analyst LSO, Budget & Policy
	SELF-GOVERNING AGENCIES Division of Building Safety (p.17, #26) Fund Shift Between Programs, LBB p.5-57	Christine Otto, Budget Analyst LSO, Budget & Policy
	DEPARTMENT OF ADMINISTRATION Permanent Building Fund (p.24, #47) ISU Eames Complex, LBB p.6-24	Jill Randolph, Budget Analyst <i>LSO, Budget &amp; Policy</i>
	INDUSTRIAL COMMISSION (p.16, #24) Chinden Campus Relocation, LBB p.5-29	Maggie Smith, Budget Analyst <i>LSO, Budget &amp; Policy</i>
	PUBLIC UTILITIES COMMISSION (p.17, #25) Chinden Campus Relocation, LBB p.5-49	-
	* (page, item #s) refer to Deficiency Warrants & Supplemental Requests Packet distributed on Jan. 9	