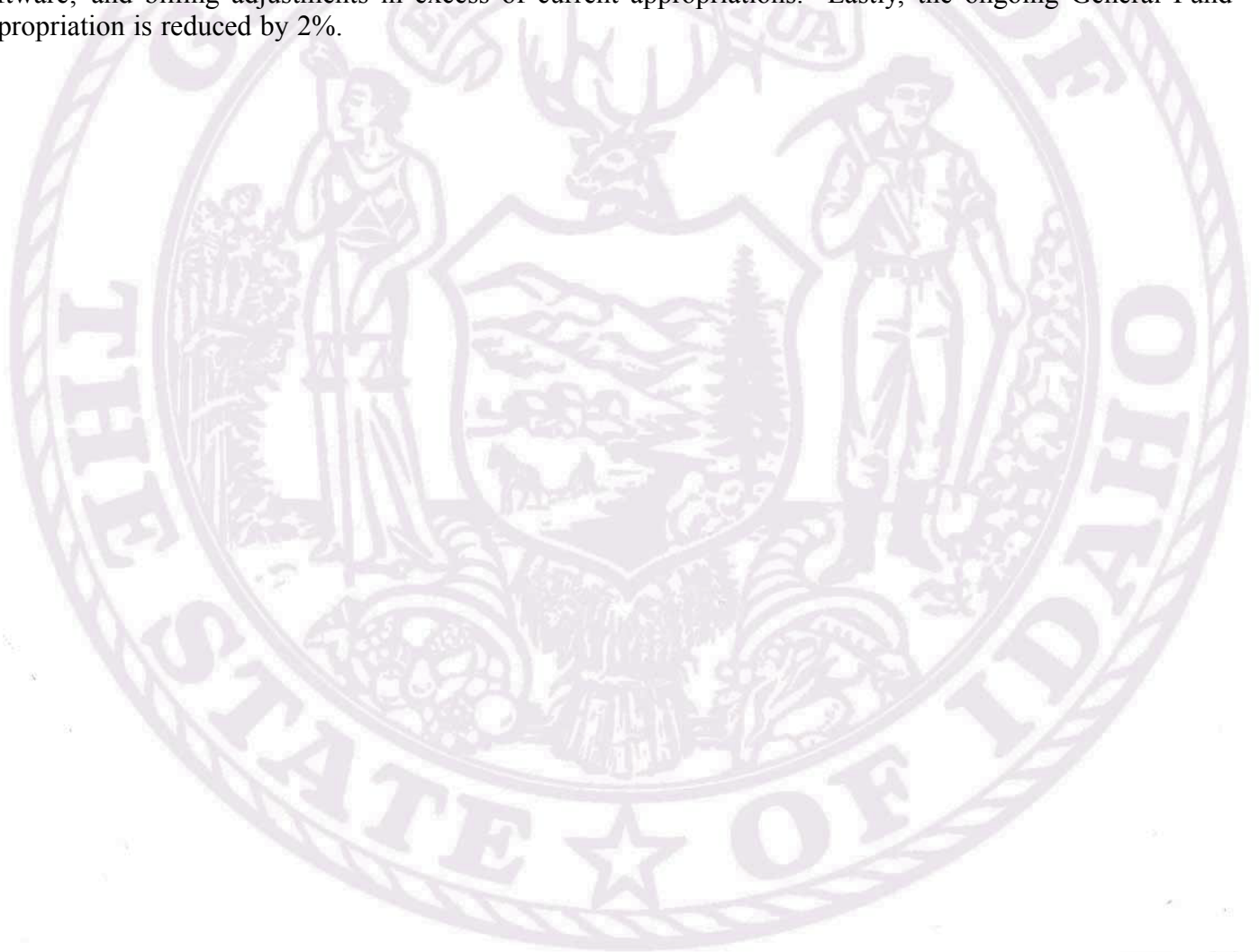


STATEMENT OF PURPOSE

RS28040 / H0651

This is the FY 2021 original appropriation bill for the State Tax Commission. It appropriates a total of \$45483,800 and caps the number of authorized full-time equivalent positions at 448. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible employee and temporarily removes funding for the employer's sick leave contribution rate. The bill also provides for the equivalent of a 2% change in employee compensation for permanent state employees. Funding for a 3% upward shift in the compensation schedule is also included. The bill funds two line items, which provide \$171,800 for building space charges at the Chinden Campus; and \$10,000 for a 2% CEC for the four tax commissioners. Also included are adjustments to pay the Office of Information Technology Services for security software and data center office space located at the Chinden Campus; software licensing, server infrastructure, and storage to expand system capabilities on core systems and to maintain agency-specific software; and billing adjustments in excess of current appropriations. Lastly, the ongoing General Fund appropriation is reduced by 2%.



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FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	448.00	37,172,600	7,915,400	8,000	45,096,000
Reappropriation	0.00	919,600	0	0	919,600
Sick Leave Rate Reduction	0.00	(50,800)	(9,700)	0	(60,500)
1% General Fund Reduction	0.00	(371,900)	0	0	(371,900)
FY 2020 Total Appropriation	448.00	37,669,500	7,905,700	8,000	45,583,200
Removal of Onetime Expenditures	0.00	(1,149,300)	(101,700)	0	(1,251,000)
Restore Rescissions	0.00	421,500	9,700	0	431,200
FY 2021 Base	448.00	36,941,700	7,813,700	8,000	44,763,400
Benefit Costs	0.00	(116,300)	(22,200)	0	(138,500)
Inflationary Adjustments	0.00	259,200	45,800	0	305,000
Replacement Items	0.00	0	155,000	0	155,000
Statewide Cost Allocation	0.00	28,600	11,400	0	40,000
Change in Employee Compensation	0.00	577,600	128,000	0	705,600
FY 2021 Program Maintenance	448.00	37,690,800	8,131,700	8,000	45,830,500
1. Building Space Charges	0.00	146,000	25,800	0	171,800
2. Commissioner CEC	0.00	8,000	2,000	0	10,000
3. Leadership Position	0.00	0	0	0	0
OITS 1 Operating Costs	0.00	4,400	1,800	0	6,200
OITS 4 Agency Billings	0.00	201,600	2,500	0	204,100
2% General Fund Reduction	0.00	(738,800)	0	0	(738,800)
FY 2021 Total	448.00	37,312,000	8,163,800	8,000	45,483,800
Chg from FY 2020 Orig Approp	0.00	139,400	248,400	0	387,800
% Chg from FY 2020 Orig Approp.	0.0%	0.4%	3.1%	0.0%	0.9%

Contact:

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 (208) 334-4739

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