## STATEMENT OF PURPOSE

## RS27618 / S1288

This is an FY 2020 supplemental appropriation bill for the Department of Health and Welfare for State Hospital South (SHS).

The supplemental appropriation is necessary to align the hospital's appropriation with the correct fund source for revenues and expenditures related to the nursing facility at SHS. The shift is the result of Medicaid implementing a new managed care plan for this population.

## **FISCAL NOTE**

This bill reduces the General Fund appropriation by \$400,000, reduces the federal fund appropriation by \$2,000,000, and provides an additional \$2,400,000 in dedicated fund appropriation for a net-zero change in the program's total appropriation.



DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).