

IN THE SENATE

SENATE BILL NO. 1378

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE ATTORNEY GENERAL FOR FISCAL YEAR 2021;  
APPROPRIATING MONEYS TO THE ATTORNEY GENERAL FOR FISCAL YEAR 2021;  
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND  
EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITA-  
TIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Attorney General the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. STATE LEGAL SERVICES:					
FROM:					
General					
Fund	\$21,066,300	\$850,300	\$7,500		\$21,924,100
Miscellaneous Revenue					
Fund	289,100	28,300			317,400
Consumer Protection					
Fund	259,900	153,000			412,900
Idaho Millennium Income					
Fund	103,000	1,100			104,100
Federal Grant					
Fund	<u>723,700</u>	<u>196,200</u>	<u>0</u>		<u>919,900</u>
TOTAL	\$22,442,000	\$1,228,900	\$7,500		\$23,678,400
II. INTERNET CRIMES AGAINST CHILDREN:					
FROM:					
General					
Fund	\$917,300	\$242,300	\$124,700	\$896,200	\$2,180,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>123,600</u>	<u>153,000</u>	<u>0</u>	<u>276,600</u>
7	TOTAL	\$1,040,900	\$395,300	\$124,700	\$896,200
8	III. SPECIAL LITIGATION:				
9	FROM:				
10	General				
11	Fund		\$890,700		\$890,700
12	GRAND TOTAL	\$23,482,900	\$2,514,900	\$132,200	\$896,200
					\$27,026,200

13 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,  
14 Idaho Code, the Attorney General is authorized no more than two hundred  
15 nineteen (219.00) full-time equivalent positions at any point during the pe-  
16 riod July 1, 2020, through June 30, 2021, unless specifically authorized by  
17 the Governor. The Joint Finance-Appropriations Committee will be notified  
18 promptly of any increased positions so authorized.

19 SECTION 3. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.  
20 The Attorney General is hereby exempted from the provisions of Section  
21 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between  
22 object codes and between programs for all moneys appropriated to it for the  
23 period July 1, 2020, through June 30, 2021. Legislative appropriations  
24 shall not be transferred from one fund to another fund unless expressly ap-  
25 proved by the Legislature.