AGENDA

JOINT FINANCE-APPROPRIATIONS COMMITTEE

8:00 A.M. Room C310

Friday, January 10, 2020

TIME	DESCRIPTION	PRESENTER
8:00	Economic Outlook & Revenue Assessment Committee (EORAC) Report to JFAC	Senator Dan Johnson & Representative Wendy Horman, EORAC Co-Chairs
	BUDGET HEARINGS	
8:15	Office of the Governor	
	Office of Information Technology Services, LBB p.6-95	Jeff Weak, Administrator
	(LSO Analyst: Robyn Lockett)	
9:15	Division of Human Resources, LBB p.6-89 (LSO Analyst: Robyn Lockett)	Susan Buxton, Administrator
10:00	Break	
10:10	JFAC Action on Supplemental Appropriations / Rescissions	
	DEPARTMENT OF AGRICULTURE Pest Control Deficiency Warrant, LBB p.5-9	Rob Sepich, Budget & Policy
	DEPARTMENT OF PARKS AND RECREATION Rescission for Projects Under Budget, LBB p.4-52	Rob Sepich, Budget & Policy
	OFFICE OF THE GOVERNOR	
	MILITARY DIVISION Haz. Materials Deficiency Warrant, LBB p.6-114	Christine Otto, Budget & Policy
	STEM ACTION CENTER Approp. for Private Contributions, LBB p.6-136	Janet Jessup, Budget & Policy
	DEPARTMENT OF HEALTH & WELFARE Independent Councils, VOCA Funds, LBB p.2-28	Jared Tatro, Budget & Policy
	Independent Councils, Living Well Grant, LBB p.2-28	Jared Tatro, Budget & Policy