

LEGISLATURE OF THE STATE OF IDAHO
Sixty-sixth Legislature First Regular Session - 2021

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 272

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE SUPREME COURT FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE SUPREME COURT FOR FISCAL YEAR 2022; EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; AND PROVIDING REQUIREMENTS FOR RETIREMENT CONTRIBUTIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Supreme Court the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

| | FOR PERSONNEL COSTS | FOR OPERATING EXPENDITURES | FOR CAPITAL OUTLAY | FOR TRUSTEE AND BENEFIT PAYMENTS | TOTAL |
|-----------------------|---------------------------|----------------------------------|--------------------------|---|------------------|
| I. COURT OPERATIONS: | | | | | |
| A. SUPREME COURT: | | | | | |
| FROM: | | | | | |
| General | | | | | |
| Fund | \$6,718,000 | \$1,379,700 | | \$225,600 | \$8,323,300 |
| Miscellaneous Revenue | | | | | |
| Fund | | 318,500 | | | 318,500 |
| Federal Grant | | | | | |
| Fund | <u>367,400</u> | <u>1,432,800</u> | | <u>0</u> | <u>1,800,200</u> |
| TOTAL | \$7,085,400 | \$3,131,000 | | \$225,600 | \$10,442,000 |
| B. COURT OF APPEALS: | | | | | |
| FROM: | | | | | |
| General | | | | | |
| Fund | \$2,328,100 | \$50,100 | | | \$2,378,200 |
| C. DISTRICT COURTS: | | | | | |
| FROM: | | | | | |
| General | | | | | |
| Fund | \$17,586,700 | \$583,500 | | | \$18,170,200 |
| Court Technology | | | | | |
| Fund | 5,628,000 | 2,058,200 | \$3,348,300 | | 11,034,500 |

| | FOR | FOR | FOR | FOR | |
|----|---|------------------|------------------|------------------|------------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | TOTAL |
| | | | | PAYMENTS | |
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | Drug Court, Mental Health Court and Family Court Services | | | | |
| 6 | Fund | <u>1,283,000</u> | <u>2,414,600</u> | <u>0</u> | <u>3,697,600</u> |
| 7 | TOTAL | \$24,497,700 | \$5,056,300 | \$3,348,300 | \$32,902,300 |
| 8 | D. MAGISTRATE DIVISION: | | | | |
| 9 | FROM: | | | | |
| 10 | General | | | | |
| 11 | Fund | \$17,085,000 | \$442,700 | | \$17,527,700 |
| 12 | Drug Court, Mental Health Court and Family Court Services | | | | |
| 13 | Fund | 1,076,300 | 1,190,700 | | 2,267,000 |
| 14 | Guardianship Pilot Project | | | | |
| 15 | Fund | 310,500 | 78,300 | | 388,800 |
| 16 | Senior Magistrate Judges | | | | |
| 17 | Fund | | 510,000 | | 510,000 |
| 18 | Federal Grant | | | | |
| 19 | Fund | <u>20,400</u> | <u>90,100</u> | | <u>110,500</u> |
| 20 | TOTAL | \$18,492,200 | \$2,311,800 | | \$20,804,000 |
| 21 | E. WATER ADJUDICATION: | | | | |
| 22 | FROM: | | | | |
| 23 | General | | | | |
| 24 | Fund | \$783,800 | \$166,300 | | \$950,100 |
| 25 | F. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT SERVICES: | | | | |
| 26 | FROM: | | | | |
| 27 | General | | | | |
| 28 | Fund | | | \$1,048,000 | \$1,048,000 |
| 29 | Substance Abuse Treatment | | | | |
| 30 | Fund | <u>\$223,400</u> | <u>\$291,200</u> | <u>3,215,500</u> | <u>3,730,100</u> |
| 31 | TOTAL | \$223,400 | \$291,200 | \$4,263,500 | \$4,778,100 |
| 32 | G. SENIOR JUDGES: | | | | |
| 33 | FROM: | | | | |
| 34 | General | | | | |
| 35 | Fund | \$1,181,900 | | | \$1,181,900 |

| | FOR | FOR | FOR | FOR | | |
|----|--------------------------------|--------------|--------------|-------------|-------------|--------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | TOTAL | |
| | | | | PAYMENTS | | |
| 5 | DIVISION TOTAL | \$54,592,500 | \$11,006,700 | \$3,348,300 | \$4,489,100 | \$73,436,600 |
| 6 | II. GUARDIAN AD LITEM PROGRAM: | | | | | |
| 7 | FROM: | | | | | |
| 8 | General | | | | | |
| 9 | Fund | \$16,700 | | | \$1,656,700 | \$1,673,400 |
| 10 | III. JUDICIAL COUNCIL: | | | | | |
| 11 | FROM: | | | | | |
| 12 | General | | | | | |
| 13 | Fund | \$1,800 | \$129,000 | | | \$130,800 |
| 14 | GRAND TOTAL | \$54,611,000 | \$11,135,700 | \$3,348,300 | \$6,145,800 | \$75,240,800 |

15 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITA-
16 TIONS. The Supreme Court is hereby exempted from the provisions of Section
17 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between
18 object codes and between programs for all moneys appropriated to it for the
19 period July 1, 2021, through June 30, 2022. Legislative appropriations
20 shall not be transferred from one fund to another fund unless expressly ap-
21 proved by the Legislature.

22 SECTION 3. RETIREMENT CONTRIBUTIONS. Of the amount appropriated in
23 Section 1 of this act from the General Fund for the state's share of retire-
24 ment contribution remittances to the Judges' Retirement Fund for justices'
25 and judges' retirement benefits pursuant to Section 1-2004(2), Idaho Code,
26 those amounts that are uncommitted shall be transferred monthly into op-
27 erating expenditures and then paid by the Supreme Court into the Judges'
28 Retirement Fund.