

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 282

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED FOR FISCAL YEAR 2022; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Commission for the Blind and Visually Impaired the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

| | FOR PERSONNEL COSTS | FOR OPERATING EXPENDITURES | FOR CAPITAL OUTLAY | FOR TRUSTEE AND BENEFIT PAYMENTS | TOTAL |
|---|---------------------------|----------------------------------|--------------------------|---|------------------|
| FROM: | | | | | |
| General Fund | \$852,800 | \$70,800 | | \$599,200 | \$1,522,800 |
| Randolph Sheppard Fund | | 27,600 | | 100,100 | 127,700 |
| Rehabilitation Revenue and Refunds Fund | | 34,300 | | 13,000 | 47,300 |
| Miscellaneous Revenue Fund | | 28,100 | | 56,300 | 84,400 |
| Adaptive Aids and Appliances Fund | 21,600 | 62,900 | \$55,800 | | 140,300 |
| Federal Grant Fund | <u>2,244,600</u> | <u>593,000</u> | <u>0</u> | <u>470,300</u> | <u>3,307,900</u> |
| TOTAL | \$3,119,000 | \$816,700 | \$55,800 | \$1,238,900 | \$5,230,400 |

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Commission for the Blind and Visually Impaired is authorized no more than forty-one and twelve-hundredths (41.12) full-time equivalent positions at any point during the period July 1, 2021, through June 30, 2022, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.