

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 303

BY APPROPRIATIONS COMMITTEE

1 AN ACT
2 RELATING TO THE APPROPRIATION TO THE STATE LIQUOR DIVISION FOR FISCAL YEAR
3 2022; APPROPRIATING MONEYS TO THE STATE LIQUOR DIVISION FOR FISCAL YEAR
4 2022; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
5 TIONS.

6 Be It Enacted by the Legislature of the State of Idaho:

7 SECTION 1. There is hereby appropriated to the State Liquor Division
8 the following amounts to be expended according to the designated expense
9 classes from the Liquor Control Fund for the period July 1, 2021, through
10 June 30, 2022:

11 FOR:

12 Personnel Costs	\$15,556,400
13 Operating Expenditures	3,744,000
14 Capital Outlay	<u>4,744,400</u>
15 TOTAL	\$24,044,800

16 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
17 Idaho Code, the State Liquor Division is authorized no more than two hundred
18 forty-two (242.00) full-time equivalent positions at any point during the
19 period July 1, 2021, through June 30, 2022, unless specifically authorized
20 by the Governor. The Joint Finance-Appropriations Committee will be noti-
21 fied promptly of any increased positions so authorized.