

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 318

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION FOR COMMUNITY COLLEGES; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION FOR COMMUNITY COLLEGES FOR FISCAL YEAR 2022; EXEMPTING THE APPROPRIATION FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS; APPROPRIATING ADDITIONAL MONEYS TO THE STATE BOARD OF EDUCATION FOR COMMUNITY COLLEGES FOR FISCAL YEAR 2021; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education for Community Colleges the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. COLLEGE OF SOUTHERN IDAHO:					
FROM:					
General					
Fund	\$13,027,400	\$1,758,700	\$507,400		\$15,293,500
Community College					
Fund		200,000			200,000
Federal COVID-19 Relief					
Fund	<u>0</u>	<u>1,637,500</u>	<u>0</u>		<u>1,637,500</u>
TOTAL	\$13,027,400	\$3,596,200	\$507,400		\$17,131,000
II. COLLEGE OF WESTERN IDAHO:					
FROM:					
General					
Fund	\$13,539,600	\$3,639,100			\$17,178,700
Community College					
Fund		200,000			200,000
Federal COVID-19 Relief					
Fund	<u>0</u>	<u>12,156,400</u>			<u>12,156,400</u>
TOTAL	\$13,539,600	\$15,995,500			\$29,535,100

	FOR	FOR	FOR	FOR		
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL	
				PAYMENTS		
1						
2						
3						
4						
5	III. NORTH IDAHO COLLEGE:					
6	FROM:					
7	General					
8	Fund	\$11,066,500	\$1,904,100		\$12,970,600	
9	Community College					
10	Fund		175,000	\$25,000	200,000	
11	Federal COVID-19 Relief					
12	Fund	<u>0</u>	<u>3,540,500</u>	<u>0</u>	<u>3,540,500</u>	
13	TOTAL	\$11,066,500	\$5,619,600	\$25,000	\$16,711,100	
14	IV. COLLEGE OF EASTERN IDAHO:					
15	FROM:					
16	General					
17	Fund	\$5,297,600	\$20,000		\$5,317,600	
18	Community College					
19	Fund	200,000			200,000	
20	Federal COVID-19 Relief					
21	Fund	<u>0</u>	<u>2,665,600</u>		<u>2,665,600</u>	
22	TOTAL	\$5,497,600	\$2,685,600		\$8,183,200	
23	V. CC SYSTEMWIDE:					
24	FROM:					
25	General					
26	Fund		\$39,200	\$1,000,000	\$1,039,200	
27	GRAND TOTAL	\$43,131,100	\$27,936,100	\$532,400	\$1,000,000	\$72,599,600

28 SECTION 2. EXEMPTIONS FROM OBJECT AND PROGRAM TRANSFER LIMITATIONS.
29 The State Board of Education for Community Colleges is hereby exempted from
30 the provisions of Section 67-3511(1), (2), and (3), Idaho Code, allowing
31 unlimited transfers between object codes and between programs for all moneys
32 appropriated to it for the period July 1, 2021, through June 30, 2022. Leg-
33 islative appropriations shall not be transferred from one fund to another
34 fund unless expressly approved by the Legislature.

35 SECTION 3. In addition to the appropriation made in Section 1, Chap-
36 ter 166, Laws of 2020, and any other appropriation provided by law, there is
37 hereby appropriated to the State Board of Education for Community Colleges

1 \$23,321,400 from the Federal COVID-19 Relief Fund to be expended for operat-
2 ing expenditures for the period July 1, 2020, through June 30, 2021.

3 SECTION 4. An emergency existing therefor, which emergency is hereby
4 declared to exist, Section 3 of this act shall be in full force and effect on
5 and after passage and approval.