IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 367

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO APPROPRIATIONS; APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE 2 OF THE STATE CONTROLLER FOR FISCAL YEAR 2021; AUTHORIZING ADDITIONAL 3 FULL-TIME EQUIVALENT POSITIONS TO THE OFFICE OF THE STATE CONTROLLER 4 FOR FISCAL YEAR 2021; APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE 5 OF THE STATE CONTROLLER FOR FISCAL YEAR 2022; AUTHORIZING ADDITIONAL 6 FULL-TIME EQUIVALENT POSITIONS TO THE OFFICE OF THE STATE CONTROLLER 7 FOR FISCAL YEAR 2022; APPROPRIATING ADDITIONAL MONEYS TO THE LEGISLA-8 TIVE SERVICES OFFICE FOR FISCAL YEAR 2022; AUTHORIZING ADDITIONAL 9 10 FULL-TIME EQUIVALENT POSITIONS TO THE LEGISLATIVE SERVICES OFFICE FOR FISCAL YEAR 2022; AND DECLARING AN EMERGENCY. 11

12 Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 1, Chapter 180, Laws of 2020, and any other appropriation provided by law, there is hereby appropriated to the Office of the State Controller for the Administration Program the following amounts to be expended according to the designated expense classes from the General Fund for the period July 1, 2020, through June 30, 2021, for the purpose of hiring staff to begin developing an online financial reporting platform for local governments:

| | 1011 | |
|----|------------------------|---------------|
| 21 | Personnel Costs | \$29,200 |
| 22 | Operating Expenditures | <u>58,800</u> |
| 23 | TOTAL | \$88,000 |

SECTION 2. FTP AUTHORIZATION. In addition to the authorization provided in Section 2, Chapter 180, Laws of 2020, the full-time equivalent position authorization provided to the Office of the State Controller is hereby increased by one (1.00) for the period July 1, 2020, through June 30, 2021.

SECTION 3. In addition to any other appropriation provided by law, there is hereby appropriated to the Office of the State Controller for the Administration Program the following amounts to be expended according to the designated expense classes from the General Fund for the period July 1, 2021, through June 30, 2022, for the purpose of hiring additional staff to develop and maintain an online financial reporting platform for local governments:

34 FOR:

FOR:

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| 35 | Personnel Costs | \$321 , 700 |
|----|------------------------|--------------------|
| 36 | Operating Expenditures | 1,176,500 |
| 37 | TOTAL | \$1,498,200 |

SECTION 4. FTP AUTHORIZATION. In addition to any other authorization provided by law, the full-time equivalent position authorization provided to the Office of the State Controller is hereby increased by three (3.00) for the period July 1, 2021, through June 30, 2022.

SECTION 5. In addition to any other appropriation provided by law,
there is hereby appropriated to the Legislative Services Office \$92,200 from
the General Fund to be expended for personnel costs for the period July 1,
2021, through June 30, 2022.

9 SECTION 6. FTP AUTHORIZATION. In addition to any other authorization
 10 provided by law, the full-time equivalent position authorization provided
 11 to the Legislative Services Office is hereby increased by one (1.00) for the
 12 period July 1, 2021, through June 30, 2022.

SECTION 7. An emergency existing therefor, which emergency is hereby declared to exist, Sections 1 and 2 of this act shall be in full force and effect on and after passage and approval.