

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 369

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF HEALTH AND WELFARE FOR FISCAL YEAR 2022; APPROPRIATING MONEYS TO THE DEPARTMENT OF HEALTH AND WELFARE FOR THE WELFARE DIVISION FOR FISCAL YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR GENERAL FUND TRANSFERS TO THE COOPERATIVE WELFARE FUND; PROHIBITING TRANSFERS FOR TRUSTEE AND BENEFIT PAYMENTS; AND PROVIDING REQUIREMENTS FOR PROGRAM INTEGRITY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Health and Welfare for the Welfare Division the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. SELF-RELIANCE OPERATIONS:				
FROM:				
Cooperative Welfare (General)				
Fund	\$15,346,900	\$5,691,100		\$21,038,000
Cooperative Welfare (Dedicated)				
Fund	790,500	3,539,000		4,329,500
Cooperative Welfare (Federal)				
Fund	<u>26,737,700</u>	<u>17,497,700</u>		<u>44,235,400</u>
TOTAL	\$42,875,100	\$26,727,800		\$69,602,900
II. BENEFIT PAYMENTS:				
FROM:				
Cooperative Welfare (General)				
Fund			\$22,329,100	\$22,329,100
Cooperative Welfare (Dedicated)				
Fund			500,000	500,000
Cooperative Welfare (Federal)				
Fund			<u>107,294,400</u>	<u>107,294,400</u>
TOTAL			\$130,123,500	\$130,123,500

	FOR	FOR	FOR		
	PERSONNEL	OPERATING	TRUSTEE AND		
	COSTS	EXPENDITURES	BENEFIT	TOTAL	
			PAYMENTS		
5	GRAND TOTAL	\$42,875,100	\$26,727,800	\$130,123,500	\$199,726,400

6 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
7 Idaho Code, the Welfare Division of the Department of Health and Welfare
8 is authorized no more than six hundred thirteen and five-tenths (613.50)
9 full-time equivalent positions at any point during the period July 1, 2021,
10 through June 30, 2022, unless specifically authorized by the Governor. The
11 Joint Finance-Appropriations Committee will be notified promptly of any
12 increased positions so authorized.

13 SECTION 3. GENERAL FUND TRANSFERS. As appropriated, the Office of the
14 State Controller shall periodically make transfers from the General Fund to
15 the Cooperative Welfare Fund as requested by the director of the Department
16 of Health and Welfare and approved by the Board of Examiners.

17 SECTION 4. TRUSTEE AND BENEFIT PAYMENTS. Notwithstanding the provi-
18 sions of Section 67-3511, Idaho Code, funds appropriated in the trustee and
19 benefit payments expense class shall not be transferred to any other expense
20 classes during fiscal year 2022.

21 SECTION 5. PROGRAM INTEGRITY. Notwithstanding any other provision of
22 law to the contrary, the Department of Health and Welfare shall be required
23 to provide those services authorized or mandated by law in each program, only
24 to the extent of funding and available resources appropriated for each bud-
25 geted program.