

LEGISLATURE OF THE STATE OF IDAHO
Sixty-sixth Legislature First Regular Session - 2021

IN THE SENATE

SENATE BILL NO. 1138

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE MILITARY DIVISION FOR FISCAL YEAR 2022;
APPROPRIATING MONEYS TO THE MILITARY DIVISION FOR FISCAL YEAR 2022;
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND
PROVIDING A CONTINUOUS APPROPRIATION.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Military Division the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2021, through June 30, 2022:

		FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	BENEFIT	TOTAL
	COSTS	EXPENDITURES	OUTLAY	PAYMENTS		
I. MILITARY MANAGEMENT:						
FROM:						
General						
Fund	\$2,518,200	\$312,200		\$300,000		\$3,130,400
Indirect Cost Recovery						
Fund	414,600	46,400				461,000
Miscellaneous Revenue						
Fund		765,900				765,900
Administration and Accounting Services						
Fund	<u>2,641,300</u>	<u>958,700</u>	<u>\$489,700</u>	<u>0</u>		<u>4,089,700</u>
TOTAL	\$5,574,100	\$2,083,200	\$489,700	\$300,000		\$8,447,000
II. FEDERAL/STATE AGREEMENTS:						
FROM:						
General						
Fund	\$1,018,600	\$1,047,300				\$2,065,900
Miscellaneous Revenue						
Fund	1,691,500	435,200				2,126,700
Federal Grant						
Fund	<u>28,237,600</u>	<u>20,435,100</u>				<u>48,672,700</u>
TOTAL	\$30,947,700	\$21,917,600				\$52,865,300

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
1					
2					
3					
4					
5	III. OFFICE OF EMERGENCY MANAGEMENT:				
6	FROM:				
7	General				
8	Fund	\$1,953,100	\$163,200		\$2,116,300
9	Federal Grant				
10	Fund	<u>2,854,300</u>	<u>3,865,300</u>	<u>\$11,225,600</u>	<u>17,945,200</u>
11	TOTAL	\$4,807,400	\$4,028,500	\$11,225,600	\$20,061,500
12	GRAND TOTAL	\$41,329,200	\$28,029,300	\$489,700	\$11,525,600
					\$81,373,800

13 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
14 Idaho Code, the Military Division is authorized no more than four hundred
15 thirty-five and eight-tenths (435.80) full-time equivalent positions at any
16 point during the period July 1, 2021, through June 30, 2022, unless specifi-
17 cally authorized by the Governor. The Joint Finance-Appropriations Commit-
18 tee will be notified promptly of any increased positions so authorized.

19 SECTION 3. CONTINUOUS APPROPRIATION. The Military Division is hereby
20 granted continuous appropriation authority for the Idaho Office of Emer-
21 gency Management's Miscellaneous Revenue Fund for the period July 1, 2021,
22 through June 30, 2022, for the purpose of covering incurred costs arising out
23 of hazardous substance incidents.