

STATEMENT OF PURPOSE

RS28689 / S1147

This is the FY 2022 original appropriation bill for the Agricultural Research and Cooperative Extension Service. It appropriates a total of \$32,695,100. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	349.35	32,108,400	0	0	32,108,400
Executive Holdback	0.00	(1,605,400)	0	0	(1,605,400)
FY 2021 Estimated Expenditures	349.35	30,503,000	0	0	30,503,000
Restore Rescissions	0.00	1,605,400	0	0	1,605,400
FY 2022 Base	349.35	32,108,400	0	0	32,108,400
Benefit Costs	0.00	107,400	0	0	107,400
Change in Employee Compensation	0.00	479,300	0	0	479,300
FY 2022 Total	349.35	32,695,100	0	0	32,695,100
Chg from FY 2021 Orig Approp	0.00	586,700	0	0	586,700
% Chg from FY 2021 Orig Approp.	0.0%	1.8%			1.8%

Contact:

Janet E Jessup
Budget and Policy Analysis
(208) 334-4730

DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).