First Regular Session - 2021

## IN THE SENATE

## SENATE BILL NO. 1158

## BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF FINANCE FOR FISCAL YEAR 2 2022; APPROPRIATING MONEYS TO THE DEPARTMENT OF FINANCE FOR FISCAL 3 4 YEAR 2022; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING FOR CONTINUOUS APPROPRIATION; AND PROVIDING REAP-5

PROPRIATION AUTHORITY.

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Be It Enacted by the Legislature of the State of Idaho: 7

SECTION 1. There is hereby appropriated to the Department of Finance the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2021, through June 30, 10 11 2022:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
FROM:				
State Regulatory				
Fund	\$6,957,800	\$1,990,100	\$45,600	\$8,993,500
Mortgage Recovery				
Fund		50,000		50,000
Securities Investor Training				
Fund	50,000	0	<u>0</u>	50,000
TOTAL	\$7,007,800	\$2,040,100	\$45,600	\$9,093,500
	State Regulatory Fund Mortgage Recovery Fund Securities Investor Training Fund	PERSONNEL COSTS  FROM: State Regulatory Fund \$6,957,800  Mortgage Recovery Fund Securities Investor Training Fund 50,000	PERSONNEL OPERATING COSTS EXPENDITURES  FROM: State Regulatory Fund \$6,957,800 \$1,990,100  Mortgage Recovery Fund \$50,000 Securities Investor Training Fund \$50,000 0	PERSONNEL OPERATING CAPITAL COSTS EXPENDITURES OUTLAY  FROM: State Regulatory Fund \$6,957,800 \$1,990,100 \$45,600  Mortgage Recovery Fund 50,000 50,000  Securities Investor Training Fund 50,000 0 0

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Finance is authorized no more than sixty-six (66.00) full-time equivalent positions at any point during the period July 1, 2021, through June 30, 2022, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. CONTINUOUS APPROPRIATION AUTHORITY. The Department of Finance is hereby granted continuous appropriation authority for reimbursement of persons to whom the Idaho courts have made a final determination of actual damages resulting from acts constituting violations of the Idaho Residential Mortgage Practices Act by a mortgage broker, mortgage lender, or mortgage loan originator who was licensed or required to be licensed pursuant to Chapter 31, Title 26, Idaho Code.

SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Department of Finance any unexpended and unencumbered balances appropriated or reappropriated to the Department of Finance from the State Regulatory Fund for construction and building expenses for fiscal year 2021, in an amount not to exceed \$1,800,000, to be used for nonrecurring expenditures related to building and construction costs for the period July 1, 2021, through June 30, 2022. The Office of the State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.