

## STATEMENT OF PURPOSE

RS28783 / S1175

This is the FY 2022 original appropriation bill for Health Education Programs. It appropriates a total of \$23,517,200 and caps the number of authorized full-time equivalent positions at 39.65. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. The bill funds one line item, which provides 2.00 FTP and \$900,000 to increase the number of residents at four residency programs throughout Idaho.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	37.65	21,880,900	337,300	0	22,218,200
Reappropriation	0.00	0	702,100	0	702,100
FY 2021 Total Appropriation	37.65	21,880,900	1,039,400	0	22,920,300
Executive Holdback	0.00	(864,900)	0	0	(864,900)
Noncognizable Funds and Transfers	0.00	0	8,700	0	8,700
FY 2021 Estimated Expenditures	37.65	21,016,000	1,048,100	0	22,064,100
Removal of Onetime Expenditures	0.00	0	(702,100)	0	(702,100)
Restore Rescissions	0.00	864,900	0	0	864,900
FY 2022 Base	37.65	21,880,900	346,000	0	22,226,900
Benefit Costs	0.00	17,100	800	0	17,900
Inflationary Adjustments	0.00	293,600	0	0	293,600
Change in Employee Compensation	0.00	75,200	3,600	0	78,800
FY 2022 Program Maintenance	37.65	22,266,800	350,400	0	22,617,200
1. Residency Expansion, new residencies	2.00	900,000	0	0	900,000
FY 2022 Total	39.65	23,166,800	350,400	0	23,517,200
Chg from FY 2021 Orig Approp	2.00	1,285,900	13,100	0	1,299,000
% Chg from FY 2021 Orig Approp.	5.3%	5.9%	3.9%		5.8%

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).