

STATEMENT OF PURPOSE

RS28785 / S1184

This is the FY 2022 original appropriation bill for the Office of the Secretary of State. It appropriates a total of \$3,615,700 and caps the number of authorized full-time equivalent positions at 30.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. The bill funds one line item, which provides \$30,000 for publication of the Idaho Blue Book.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	30.00	3,911,300	0	0	3,911,300
Executive Holdback	0.00	(180,600)	0	0	(180,600)
FY 2021 Estimated Expenditures	30.00	3,730,700	0	0	3,730,700
Removal of Onetime Expenditures	0.00	(300,000)	0	0	(300,000)
Restore Rescissions	0.00	180,600	0	0	180,600
FY 2022 Base	30.00	3,611,300	0	0	3,611,300
Benefit Costs	0.00	7,100	0	0	7,100
Statewide Cost Allocation	0.00	(70,700)	0	0	(70,700)
Change in Employee Compensation	0.00	38,000	0	0	38,000
FY 2022 Program Maintenance	30.00	3,585,700	0	0	3,585,700
1. Publication of Idaho Blue Book	0.00	30,000	0	0	30,000
FY 2022 Total	30.00	3,615,700	0	0	3,615,700
Chg from FY 2021 Orig Approp	0.00	(295,600)	0	0	(295,600)
% Chg from FY 2021 Orig Approp.	0.0%	(7.6%)			(7.6%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).