

STATEMENT OF PURPOSE

RS28865 / S1192

This is the FY 2022 original appropriation bill for the Public Charter School Commission. It appropriates a total of \$1,195,800 and caps the number of authorized full-time equivalent positions at 5.00. This appropriation is the stand-alone budget for the commission, which was previously a budgeted program within the Office of the State Board of Education. The bill funds three line items, which provide 4.00 FTP and \$560,800 transferred from the Office of the State Board of Education; 1.00 FTP and \$80,000 for a financial program manager; and \$555,000 onetime from the dedicated Charter School Authorizer's Fund.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	0.00	0	0	0	0
FY 2022 Base	0.00	0	0	0	0
1. Charter School Commission Move (S1115)	4.00	174,100	386,700	0	560,800
2. CSC, Financial Program Manager	1.00	0	80,000	0	80,000
3. Carryover for Charter School Authorizer's Fund	0.00	0	555,000	0	555,000
FY 2022 Total	5.00	174,100	1,021,700	0	1,195,800
Chg from FY 2021 Orig Approp	5.00	174,100	1,021,700	0	1,195,800
% Chg from FY 2021 Orig Approp.					

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).