

## STATEMENT OF PURPOSE

RS28889 / S1195

This is the FY 2022 original appropriation bill for the Department of Commerce. It appropriates a total of \$37,597,400 and caps the number of authorized full-time equivalent positions at 43.00. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees. One line item was provided in this budget for \$35,000 to study rural Idaho to determine resources necessary for keeping rural economies healthy and prosperous.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	43.00	5,950,900	20,251,300	11,285,600	37,487,800
FY 2021 Total Appropriation	43.00	5,950,900	20,251,300	11,285,600	37,487,800
Executive Holdback	0.00	(297,600)	0	0	(297,600)
Noncognizable Funds and Transfers	0.00	0	0	62,564,600	62,564,600
FY 2021 Estimated Expenditures	43.00	5,653,300	20,251,300	73,850,200	99,754,800
Removal of Onetime Expenditures	0.00	(6,500)	(1,300)	(62,564,600)	(62,572,400)
Restore Rescissions	0.00	297,600	0	0	297,600
FY 2022 Base	43.00	5,944,400	20,250,000	11,285,600	37,480,000
Benefit Costs	0.00	8,900	2,900	1,100	12,900
Statewide Cost Allocation	0.00	(500)	(300)	0	(800)
Change in Employee Compensation	0.00	48,400	14,600	7,300	70,300
FY 2022 Program Maintenance	43.00	6,001,200	20,267,200	11,294,000	37,562,400
1. Gov's Initiative - Rural Idaho	0.00	35,000	0	0	35,000
FY 2022 Total	43.00	6,036,200	20,267,200	11,294,000	37,597,400
Chg from FY 2021 Orig Approp	0.00	85,300	15,900	8,400	109,600
% Chg from FY 2021 Orig Approp.	0.0%	1.4%	0.1%	0.1%	0.3%

#### Contact:

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).