

AGENDA
JOINT FINANCE-APPROPRIATIONS COMMITTEE
9:00 A.M.
Lincoln Auditorium, WW02
Tuesday, October 19, 2021

Limited public seating will be available in the committee room. For members of the public to observe the meeting, please click on the following link:
<https://www.idahoptv.org/shows/idahoinsession/>

TIME	DESCRIPTION	PRESENTER
9:00 AM	Welcome by JFAC Co-Chairs	Sen. Steve Bair and Rep. Rick Youngblood
	Agenda Overview Staffing Updates Budget Publications	Paul Headlee, Deputy Director, LSO
9:20	General Fund Update	
	Budget Monitor	Keith Bybee, Budget Division Manager, LSO
	Review of General Fund Revenue Reserve Balances	Erin Phipps, Revenue Analyst, LSO Paul Headlee, Deputy Director, LSO
10:15	Federal Funds Updates	
	Update of LSO's Review of American Rescue Plan Act	Paul Headlee, Deputy Director, LSO
	Status of the Infrastructure Investment and Jobs Act	Nate Osborne, Budget Analyst, LSO
11:00	<i>Break</i>	
11:15	H176 - Emergency Rental Assistance Program	Brady Ellis, Vice President, ID Housing and Finance Assoc.
12:00 PM	<i>Lunch</i>	
1:15	Statewide review of FY 2023 Agency Budget Requests	
	FY 2022 Supplemental Requests FY 2023 Line Item Request	Paul Headlee, Deputy Director, LSO
1:45	FY 2023 Agency Budget Requests	

Public Schools

Jared Tatro, Deputy Division Manager,
LSO

Higher Education

Janet Jessup, Sr Budget Analyst, LSO

Health and Welfare / Medicaid

Jill Randolph, Sr Budget Analyst, LSO

3:45

Break

4:00

Dept. of Correction (IDOC)

Josh Tewalt, Director, IDOC

4:50

Review of Next Day's Agenda

Paul Headlee, Deputy Director, LSO