

## STATEMENT OF PURPOSE

RS29767 / H0753

This is the FY 2023 original appropriation bill for the Department of Labor. It appropriates a total of \$100,840,400 and caps the number of authorized full-time equivalent positions at 707.58. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	708.58	538,100	17,237,700	82,638,700	100,414,500
Removal of Onetime Expenditures	0.00	0	0	(3,302,600)	(3,302,600)
Base Adjustments	(1.00)	0	0	0	0
FY 2023 Base	707.58	538,100	17,237,700	79,336,100	97,111,900
Personnel Benefit Costs	0.00	2,800	18,200	375,500	396,500
Statewide Cost Allocation	0.00	(800)	(6,400)	(78,600)	(85,800)
Change in Employee Compensation	0.00	27,200	291,300	3,099,300	3,417,800
FY 2023 Program Maintenance	707.58	567,300	17,540,800	82,732,300	100,840,400
FY 2023 Total	707.58	567,300	17,540,800	82,732,300	100,840,400
Chg from FY 2022 Orig Approp	(1.00)	29,200	303,100	93,600	425,900
% Chg from FY 2022 Orig Approp.	(0.1%)	5.4%	1.8%	0.1%	0.4%

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).