

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 825

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE OFFICE OF INFORMATION TECHNOLOGY SERVICES; APPROPRIATING MONEYS TO THE OFFICE OF INFORMATION TECHNOLOGY SERVICES FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; APPROPRIATING ADDITIONAL MONEYS TO THE OFFICE OF INFORMATION TECHNOLOGY SERVICES FOR FISCAL YEAR 2022; DIRECTING AGENCY BILLING; PROVIDING REAPPROPRIATION AUTHORITY; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Office of Information Technology Services the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
FROM:				
General				
Fund	\$960,000	\$710,400		\$1,670,400
Administration and Accounting Services				
Fund	<u>13,335,500</u>	<u>1,940,400</u>	<u>\$28,500</u>	<u>15,304,400</u>
TOTAL	\$14,295,500	\$2,650,800	\$28,500	\$16,974,800

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Office of Information Technology Services is authorized no more than one hundred thirty-five (135.00) full-time equivalent positions at any point during the period July 1, 2022, through June 30, 2023, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. In addition to the appropriation made in Section 1, Chapter 267, Laws of 2021, and any other appropriation provided by law, there is hereby appropriated to the Office of Information Technology Services \$225,000 from the General Fund to be expended for operating expenditures for the period July 1, 2021, through June 30, 2022, for the purpose of a technical audit.

SECTION 4. AGENCY BILLING. Prior to October 1, 2022, notwithstanding any laws to the contrary, the Office of Information Technology Services

1 shall provide each billed agency, the Legislative Services Office Budget
2 and Policy Analysis Division, and the Division of Financial Management a
3 categorized list of all agency billings for fiscal year 2024. The format of
4 the report and the information included therein shall be determined by the
5 Legislative Services Office Budget and Policy Analysis Division.

6 SECTION 5. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
7 to the Office of Information Technology Services any unexpended and unen-
8 cumbered balances appropriated to the Office of Information Technology Ser-
9 vices from the General Fund for fiscal year 2022, not to exceed \$225,000,
10 to be used for nonrecurring expenditures for a technical audit for the pe-
11 riod July 1, 2022, through June 30, 2023. The Office of the State Controller
12 shall confirm the reappropriation amount, by fund, expense class, and pro-
13 gram, with the Legislative Services Office prior to processing the reappro-
14 priation authorized herein.

15 SECTION 6. An emergency existing therefor, which emergency is hereby
16 declared to exist, this act shall be in full force and effect on and after its
17 passage and approval.