

STATEMENT OF PURPOSE

RS29717 / S1371

This is the FY 2023 original appropriation bill for the Idaho State Historical Society. It appropriates a total of \$8,461,900 and caps the number of authorized full-time equivalent positions at 58.00. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. The bill funds two line items, which provide 1.00 FTP and additional funds for State Historic Preservation Office Staff and employee compensation adjustments. Also included in this bill is a onetime FY 2022 supplemental, which provides \$5,000,000 for deferred maintenance, upgrades, and other agency infrastructure projects.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	57.00	3,923,700	2,325,300	1,636,500	7,885,500
1. Infrastructure Projects	0.00	5,000,000	0	0	5,000,000
FY 2022 Total Appropriation	57.00	8,923,700	2,325,300	1,636,500	12,885,500
Removal of Onetime Expenditures	0.00	(5,000,000)	(26,600)	0	(5,026,600)
Base Adjustments	0.00	0	0	0	0
FY 2023 Base	57.00	3,923,700	2,298,700	1,636,500	7,858,900
Personnel Benefit Costs	0.00	19,700	8,400	6,800	34,900
Inflationary Adjustments	0.00	0	3,500	0	3,500
Replacement Items	0.00	41,600	0	39,100	80,700
Statewide Cost Allocation	0.00	900	100	0	1,000
Change in Employee Compensation	0.00	155,300	68,900	54,700	278,900
FY 2023 Program Maintenance	57.00	4,141,200	2,379,600	1,737,100	8,257,900
1. SHPO - ITD Agreement for Staff	1.00	0	100,000	0	100,000
2. Line Items	0.00	0	104,000	0	104,000
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2023 Total	58.00	4,141,200	2,583,600	1,737,100	8,461,900
Chg from FY 2022 Orig Approp	1.00	217,500	258,300	100,600	576,400
% Chg from FY 2022 Orig Approp.	1.8%	5.5%	11.1%	6.1%	7.3%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).



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