

## STATEMENT OF PURPOSE

RS29791 / S1391

This is the FY 2023 original appropriation bill for the Commission on the Arts. It appropriates a total of \$2,140,800 and caps the number of authorized full-time equivalent positions at 10.00. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers' compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. Also included is one supplemental appropriation which provides funds for pandemic grants.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	10.00	883,400	106,300	1,098,900	2,088,600
1. Pandemic Grants	0.00	0	0	766,000	766,000
FY 2022 Total Appropriation	10.00	883,400	106,300	1,864,900	2,854,600
Removal of Onetime Expenditures	0.00	0	0	(766,000)	(766,000)
FY 2023 Base	10.00	883,400	106,300	1,098,900	2,088,600
Personnel Benefit Costs	0.00	2,500	0	2,500	5,000
Inflationary Adjustments	0.00	500	0	800	1,300
Statewide Cost Allocation	0.00	(4,100)	0	0	(4,100)
Change in Employee Compensation	0.00	23,400	0	26,600	50,000
FY 2023 Program Maintenance	10.00	905,700	106,300	1,128,800	2,140,800
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2023 Total	10.00	905,700	106,300	1,128,800	2,140,800
Chg from FY 2022 Orig Approp	0.00	22,300	0	29,900	52,200
% Chg from FY 2022 Orig Approp.	0.0%	2.5%	0.0%	2.7%	2.5%

#### Contact:

Senator Janie Ward-Engelking  
(208) 332-1412  
Representative Wendy Horman  
(208) 332-1071

**DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).**