

IN THE SENATE

SENATE BILL NO. 1419

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE AGRICULTURAL RESEARCH AND COOPERATIVE EXTENSION SERVICE; APPROPRIATING MONEYS TO THE AGRICULTURAL RESEARCH AND COOPERATIVE EXTENSION SERVICE FOR FISCAL YEAR 2023; EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIMITATIONS; APPROPRIATING ADDITIONAL MONEYS TO THE AGRICULTURAL RESEARCH AND COOPERATIVE EXTENSION SERVICE FOR FISCAL YEAR 2022; APPROPRIATING ADDITIONAL MONEYS TO THE AGRICULTURAL RESEARCH AND COOPERATIVE EXTENSION SERVICE FOR FISCAL YEAR 2022; PROVIDING GENERAL FUND REAPPROPRIATION AUTHORITY; PROVIDING FEDERAL FUND REAPPROPRIATION AUTHORITY; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Board of Regents of the University of Idaho for the Agricultural Research and Cooperative Extension Service the following amounts to be expended according to the designated expense classes for the period July 1, 2022, through June 30, 2023:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
FROM:				
General				
Fund	\$30,738,700	\$3,601,100	\$1,055,900	\$35,395,700
ARPA State Fiscal Recovery				
Fund	<u>145,100</u>	<u>245,000</u>	<u>0</u>	<u>390,100</u>
TOTAL	\$30,883,800	\$3,846,100	\$1,055,900	\$35,785,800

SECTION 2. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. The Agricultural Research and Cooperative Extension Service is hereby exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between object codes for all moneys appropriated to it for the period July 1, 2022, through June 30, 2023. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 3. In addition to the appropriation made in Section 1, Chapter 119, Laws of 2021, and any other appropriation provided for by law, there is hereby appropriated to the Agricultural Research and Cooperative Extension Service the following amounts from the ARPA State Fiscal Recovery Fund to be expended for the following expense classes for the period July 1, 2021,

1 through June 30, 2022, for the purpose of adult computer literacy program-
2 ming:

3 FOR:

4 Personnel Costs	\$145,100
5 Operating Expenditures	245,000
6 Capital Outlay	<u>100,000</u>
7 TOTAL	\$490,100

8 SECTION 4. In addition to the appropriation made in Section 1, Chapter
9 119, Laws of 2021, and any other appropriation provided for by law, there is
10 hereby appropriated to the Agricultural Research and Cooperative Extension
11 Service \$2,800,000 from the General Fund, to be expended for operating ex-
12 penditures for the period July 1, 2021, through June 30, 2022, for the Parma
13 Research and Extension Center.

14 SECTION 5. GENERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
15 reappropriated to the Agricultural Research and Cooperative Extension
16 Service any unexpended and unencumbered balances appropriated to the Agri-
17 cultural Research and Cooperative Extension Service from the General Fund
18 for construction costs at the Parma Research and Extension Center in fiscal
19 year 2022 in an amount not to exceed \$2,800,000 from the General Fund, to
20 be used for nonrecurring expenditures for the period July 1, 2022, through
21 June 30, 2023. The Office of the State Controller shall confirm the reappro-
22 priation amount, by fund, expense class, and program, with the Legislative
23 Services Office prior to processing the reappropriation authorized herein.

24 SECTION 6. FEDERAL FUND REAPPROPRIATION AUTHORITY. There is hereby
25 reappropriated to the Agricultural Research and Cooperative Extension Ser-
26 vice any unexpended and unencumbered balances appropriated to the Agricul-
27 tural Research and Cooperative Extension Service from the ARPA State Fiscal
28 Recovery Fund for adult computer literacy programming in fiscal year 2022 in
29 an amount not to exceed \$490,100 from the ARPA State Fiscal Recovery Fund, to
30 be used for nonrecurring expenditures for the period July 1, 2022, through
31 June 30, 2023. The Office of the State Controller shall confirm the reappro-
32 priation amount, by fund, expense class, and program, with the Legislative
33 Services Office prior to processing the reappropriation authorized herein.

34 SECTION 7. An emergency existing therefor, which emergency is hereby
35 declared to exist, Sections 3 and 4 of this act shall be in full force and ef-
36 fect on and after passage and approval. Sections 1, 2, 5, and 6 of this act
37 shall be in full force and effect on and after July 1, 2022.